



**Appropriations Conference Committee on Agriculture, Environment, and
General Government/Agriculture & Natural Resources**

Senate Offer #1
Budget Spreadsheet
Proviso/Back of Bill
Implementing Bill
Conforming Bill

June 3, 2025
110 Senate Office Building

Conference Spreadsheet

		AGENCY	HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
1	AGRICULTURE & CONSUMER SERVICES																		1
2	1100001	Startup (OPERATING)	3,794.25	214,658,295	141,653,608		152,922,842		2,405,696,263	2,700,272,713	3,794.25	214,658,295	141,653,608		152,922,842		2,405,696,263	2,700,272,713	2
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			-		100,000,000			100,000,000			-		100,000,000			100,000,000	3
4	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			39,567		-		619,877	659,444			39,567		-		619,877	659,444	4
5	1800120	Transfer Position(S) from Ag Law to Consumer - Add	37.00	1,985,333	-		-		3,317,241	3,317,241	37.00	1,985,333	-		-		3,317,241	3,317,241	5
6	1800130	Transfer Position(S) from Ag Law to Consumer - Deduct	(37.00)	(1,985,333)	-		-		(3,317,241)	(3,317,241)	(37.00)	(1,985,333)	-		-		(3,317,241)	(3,317,241)	6
7	1800140	Transfer Position(S) from Food Safety to Consumer - Add	2.00	89,329	-		-		216,219	216,219	2.00	89,329	-		-		216,219	216,219	7
8	1800150	Transfer Position(S) from Food Safety to Consumer - Deduct	(2.00)	(89,329)	-		-		(216,219)	(216,219)	(2.00)	(89,329)	-		-		(216,219)	(216,219)	8
9	1800470	Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Add	9.00	666,980	130,939		134,710		703,431	969,080	9.00	666,980	130,939		134,710		703,431	969,080	9
10	1800480	Transfer Division Information Technology Staff to the Office of Agriculture Technology Services - Deduct	(9.00)	(666,980)	(130,939)		(134,710)		(703,431)	(969,080)	(9.00)	(666,980)	(130,939)		(134,710)		(703,431)	(969,080)	10
11	2002010	Realign Operating Budget - Deduct			(600,000)		-			(600,000)			(600,000)		-			(600,000)	11
12	2002020	Realign Operating Budget - Add			600,000		-			600,000			600,000		-			600,000	12
13	2400110	Fuel Inspection Equipment			-		-		1,200,000	1,200,000			-		-		1,200,000	1,200,000	13
14	24010C0	Information Technology Infrastructure Replacement			-		-			-			-	2,687,500	-			2,687,500	14
15	2401000	Replacement Equipment			-		-	13,267,640		13,267,640			-	10,867,640	-		2,400,000	13,267,640	15
16	2401500	Replacement of Motor Vehicles			-	125,374	-	146,682	4,526,413	4,798,469			-	188,248	-		4,610,221	4,798,469	16
17	2402000	Additional Equipment			-		-		603,200	603,200			-		-		603,200	603,200	17
18	2402100	Additional Equipment			-		-		550,000	550,000			-		-		550,000	550,000	18
19	2402400	Additional Equipment - Motor Vehicles			-		-		666,864	666,864			-		-		666,864	666,864	19
20	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-		150,000	150,000			-		-		150,000	150,000	20
21	2405000	Laboratory Equipment - Agricultural Environmental Services			200,000	800,500	-			1,000,500			200,000	800,500	-			1,000,500	21
22	2503080	Direct Billing for Administrative Hearings			-		-		(28,416)	(28,416)			-		-		(28,416)	(28,416)	22
23	3000220	Division of Food, Nutrition, and Wellness Usda Child Nutrition Program Sponsors Growth and Expansion Support	11.00	737,500	-		-		1,328,659	1,328,659	11.00	737,500	-		-		1,328,659	1,328,659	23
24	3000230	Executive Direction Additional Staff - Construction Section	3.00	181,500	-		-		474,599	474,599	3.00	181,500	-		-		474,599	474,599	24
25	3005040	Additional Staff - Division of Marketing	5.00	238,000	86,852	6,338	-		374,336	467,526	5.00	238,000	86,852	6,338	-		374,336	467,526	25
26	33V0240	Permit-Less Carry Impact Reductions	(20.00)	(698,280)	-		-		(6,169,218)	(6,169,218)	(20.00)	(698,280)	-		-		(6,179,037)	(6,179,037)	26
27	33V1610	Reduce Positions Vacant In Excess of 90 Days	(60.00)	(2,279,420)	(864,302)		(285,197)		(2,582,000)	(3,731,499)	(3.00)		-		-				27
28	33V5170	Reduction of Excess Budget Authority			-		-		(200,000,000)	(200,000,000)			-		-		(200,000,000)	(200,000,000)	28
29	3400120	Fund Shift from Citrus Inspection Trust Fund to General Revenue - Add			1,400,000		-			1,400,000			1,400,000		-			1,400,000	29
30	3400130	Fund Shift from Citrus Inspection Trust Fund to General Revenue - Deduct			-		-		(1,400,000)	(1,400,000)			-		-		(1,400,000)	(1,400,000)	30
31	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	2,834,396	-			2,834,396			-	2,834,396	-			2,834,396	31
32	36255C0	Information Technology Operations			-	6,813,000	-			6,813,000				6,813,000	-			6,813,000	32
33	36275C0	Fleet Management Solution			804,000		-			804,000			-		-				33
34	36280C0	Information Technology Security Enhancements			-	1,655,250	-			1,655,250				1,655,250	-			1,655,250	34
35	4900220	Interdiction Stations	30.00	1,267,608	1,857,247	144,122	-		667,698	2,669,067	30.00	1,267,608	1,857,247	144,122	-		667,698	2,669,067	35
36	4900270	Mollusk Survey Program			-		-		1,050,972	1,050,972			-		-		1,050,972	1,050,972	36
37	4900280	Fertilizer Rate Study (SF 1498) (HF 2505)			-		-			-			-	4,000,000	-			4,000,000	37
38	4900430	Land Management			-	32,000,000	-			32,000,000			-	10,000,000	-		10,000,000	20,000,000	38
39	4900600	Farmers Feeding Florida			-		-			-			4,604,029	33,395,971	-			38,000,000	39
40	4900730	Farm Share Program (SF 1763) (HF 2536)			-		-			-			-	8,000,000	-			8,000,000	40
41	4900780	Gulf Coast Shellfish and Hatchery Research Grants (SF 3524)			-		-			-			-	500,000	-			500,000	41
41a	4900870	Mosquito Control Programs			-		-			-			-		-		500,000	500,000	41a
42	4900900	Increase Contracted Services			-	3,000,000	-		1,000,000	4,000,000			-		-		1,000,000	1,000,000	42
43	4900910	Increase Operating Costs			1,827,789		-		2,422,986	4,250,775			1,827,789		-		2,422,986	4,250,775	43

Conference Spreadsheet

AGENCY			HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
44	4901065	Transfer General Revenue Funding to Agricultural Emergency Eradication Trust Fund			-	16,700,000	-			16,700,000			-	16,700,000	-			16,700,000	44
45	4901130	Citrus Crop Decline Supplemental Funding			-	4,000,000	-			4,000,000			-	4,000,000	-			4,000,000	45
46	4901700	Agriculture Projects			-		-			-			-		-			-	46
47		4Roots Farm Campus (SF 3274) (HF 3221)								-				900,000				900,000	47
48		A Land Remembered - Pioneers of Florida (SF 1110) (HF 2454)								-				500,000				500,000	48
49		Comprehensive Veterinary Care for Working Service Dogs Supporting Individuals with Disabilities (SF 1759) (HF 1346)								-				250,000				250,000	49
50		Conserving Resources, Growing Opportunity (SF 2469) (HF1815)								-				113,000				113,000	50
51		Florida Agriculture and Technology Workforce Program (SF 2125) (HF 2747)								-				985,000				985,000	51
52		Florida Severe Weather and Atmospheric Catastrophic Events Sensor Enhancements (SF 3304) (HF 2569)								-				350,000				350,000	52
53		Neighborhood Farms USA (SF 3296)								-				126,100				126,100	53
54	4902500	Grants and Aids - Special Projects			-		-			-			-		-			-	54
55		A3 Foundation Corporation (SF 3500) (HF 2344)				250,000				250,000									55
56		Cattle Enhancement Board (HF 2560)				1,000,000				1,000,000									56
57	4904007	Support for Food Bank			-		-			-			-		-			-	57
58		Closing the Kosher Meal Gap (SF 3357) (HF 3035)								-				400,000				400,000	58
59		Cutting Edge Ministries - Refrigerated Truck (SF 3256) (HF 2490)								-				150,000				150,000	59
60		Feeding Northeast Florida's Fresh Start Program (SF 1433) (HF 1363)				300,000				300,000								-	60
61		Feeding Tampa Bay - Healthy Pantry Network (SF 1228) (HF 2517)								-				750,000				750,000	61
62		Pinellas County Food Cost Mitigation (SF 2101) (HF 2670)								-				500,000				500,000	62
63		The Chabad Mitzvah Kitchen (SF 1786) (HF 1470)				550,000				550,000								-	63
64		Thrive Together: End Hunger & Wellness Navigation for Highlands and Hardee Counties (SF 1314) (HF 2390)								-				250,000				250,000	64
65		United Food Bank and Services Operational Funding for 10 East and South Hillsborough Communities (SF 1743) (HF 2564)								-				350,000				350,000	65
67	4904045	Feeding Florida (SF 3383) (HF 2641)			-		-			-			-	350,000	-			350,000	67
68	4906600	Citrus Health Response Program			-		-		5,990,528	5,990,528			-		-		5,990,528	5,990,528	68
69	4906700	Emergency Food Distribution Program			-		-		2,500,908	2,500,908			-		-		2,500,908	2,500,908	69
70	4908300	Gainesville Conner Complex - Planning, Design and Engineering			-	1,000,000	-			1,000,000			-		-			-	70
71	4908700	Agricultural Research			-		-	6,382,671		6,382,671			-		-			-	71
72	4908705	Beef Marketing and Research			-		-			-			5,000,000		-			5,000,000	72
73	4908710	Citrus Research			-		-		8,000,000	8,000,000			-	100,000,000	-		4,500,000	104,500,000	73
74	4908740	Citrus Packing Equipment			-		-			-			-	10,000,000	-			10,000,000	74
75	6201000	Citrus Canker Eradication Judgements			-	3,500,000	-			3,500,000			-	3,500,000	-			3,500,000	75
76	990A000	Office Space			-		-			-			-		-			-	76
77	083627	Plan/Des/Cons-Conner Lab			-	11,000,000	-			11,000,000			-		-			-	77
78	083655	Cons/Reno/Rep-Doyle Gville			-	4,967,415	-			4,967,415			-		-			-	78
79	087571	Facilities Constrctn/Renov			-	119,000,000	-			119,000,000			-	172,000,000	-			172,000,000	79
80	990C000	Code Corrections			-		-			-			-		-			-	80
81	083715	Code/Life Safe Sfm-Stw			-	4,049,600	-			4,049,600			-	4,049,600	-			4,049,600	81
82	990E000	Environmental Projects			-		-			-			-		-			-	82
83	083625	Stw Agri Projects			-		-	20,000,000		20,000,000			-		-	20,000,000		20,000,000	83
84	083626	Reforestation			-		-	4,000,000		4,000,000			-	4,000,000	-			4,000,000	84
85	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	85
86	080140	Ag Disaster Loan Program			-		-			-			-	75,000,000	-			75,000,000	86

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87	140032	Local Food Banks			-		-			-			-		-			500,000	87
88		Cutting Edge Ministries Food Bank - Expansion (SF 3257) (HF 2491)								-				500,000				500,000	88
89		Feeding Rural North Florida (SF 2500) (HF 3439)								-				3,000,000				3,000,000	89
90		Treasure Coast Food Bank's Regional Distribution Center (SF 1080) (HF 2079)								-				1,850,000				1,850,000	90
91	140036	Fuel Transfer Switch			-	20,000,000	-			20,000,000			-	10,000,000	-			10,000,000	91
92	140043	Iija Funding - Energy			-		-		24,118,070	24,118,070			-		-		24,118,070	24,118,070	92
93	140046	Ira Funding-Energy			-		-		11,000,000	11,000,000			-		-		11,000,000	11,000,000	93
94	140057	Food Bank Infrastructure			-		-			-			-	12,000,000	-			12,000,000	94
95	140230	G/A - Animal Facilities (SF 2725) (HF 2999)			-		-			-			-	1,000,000	-			1,000,000	95
96	140250	Fla State Fair Authority			-	13,738,800	-			13,738,800			-	13,738,800	-			13,738,800	96
97	145448	Florida Horse Park (SF 3241) (HF 1910)			-	1,500,000	-			1,500,000			-	1,500,000	-			1,500,000	97
98	146051	Dog and Cat Municipal Shtr (SF 1955) (HF 2923)			-	750,000	-			750,000			-		-				98
99	146052	Stone Crabs Aquatic Sys (SF 2248) (HF 2238)			-	375,000	-			375,000			-	500,000	-			500,000	99
100	146053 / 4904030	FI Children Initiative (SF 3227) (HF 2922)			-	655,000	-			655,000			-	655,000	-			655,000	100
101	146054	FI Strawberry Festival (SF 2172) (HF 2554)			-	1,450,000	-			1,450,000			-		-				101
102	146556	Us Dept of Energy/Projects			-		-		1,675,000	1,675,000			-		-		1,675,000	1,675,000	102
103	990L000	Land Acquisition			-		-			-			-		-				103
104	082002	Land Protection Easements			-	100,000,000	100,000,000			200,000,000			-	100,000,000				100,000,000	104
105	990M000	Maintenance and Repair			-		-			-			-		-				105
106	083612	Plan/Design/Eng			-	6,675,619	-			6,675,619			-		-				106
107	083643	Main/Rep/Const-Statewide			-	2,800,000	-	4,175,000		6,975,000			-	6,975,000	-			6,975,000	107
108	083703	Maint/Rep Sfm-Stw			-	16,047,800	-			16,047,800			-	3,000,000	-			3,000,000	108
109	990S000	Special Purpose			-		-			-			-		-				109
110	083818	Cons-Citrus Budwood Grnhse			-	14,351,197	-			14,351,197			-		-				110
111	145550	Ag Promotion/Education Fac			-		-			-			-		-				111
112		Arcadia All-Florida Championship Rodeo Media Production Booth Addition & Presentation Area (SF 3417)								-				1,000,000				1,000,000	112
113		Hardee County Climate Controlled Fair Facility (SF 3095) (HF 2377)								-				6,500,000				6,500,000	113
114		Hardee County Fairgrounds Utilities Infrastructure Improvements (SF 3246) (HF 2378)								-				5,000,000				5,000,000	114
115		Hardee County Fairgrounds Improvements-Phase VII (SF 3405)								-				1,000,000				1,000,000	115
116		Hardee County Fairgrounds 4-H Livestock Building (SF 3406)								-				250,000				250,000	116
117		New Jacksonville Fair Grounds Phase 2 (SF 1058)								-				3,250,000				3,250,000	117
118		Northeast Florida Fair Agricultural Education Community Center / Multi-use Facility (phase 5) (SF 1414) (HF 3165)								-				350,000				350,000	118
119		Polk County New Agri-Center & Equestrian Center (SF 3420)								-				3,675,000				3,675,000	119
120		South Florida AgriCenter and Emergency Shelter at the South Florida Fairgrounds (SF 1088) (HF 2895)								-				350,000				350,000	120
121		Sarasota County Agricultural Fair Association Multi-Purpose Facility (SF 1983) (HF 3597)								-				2,500,000				2,500,000	121
122	AGRICULTURE & CONSUMER SERVICES		3,763.25	214,105,203	147,004,761	392,039,411	352,637,645	47,971,993	2,264,436,739	3,204,090,549	3,820.25	216,384,623	156,669,092	555,710,465	352,922,842	20,000,000	2,276,492,728	3,361,795,127	122
123																			123
124	CITRUS																		124
125	1100001	Startup (OPERATING)	28.00	3,264,167	5,650,000		-		21,785,647	27,435,647	28.00	3,264,167	5,650,000		-		21,785,647	27,435,647	125
126	1600060	Transfer Pos and Rate from Be 5701 to Be5702 - Deduct			-		-			-	(1.00)	(39,322)	-		-		(63,807)	(63,807)	126
127	1600070	Transfer Position and Rate from Be 5701 to Be5702 -Add			-		-			-	1.00	39,322	-		-		63,807	63,807	127
128	33V0110	Reduce Unfunded Budget			-		-		(6,000,000)	(6,000,000)			-		-				128
129	33V1610	Reduce Positions Vacant In Excess of 90 Days	(2.00)	(73,081)	-		-		(120,866)	(120,866)			-		-				129

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130	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	725,000	-			725,000			-	725,000	-			725,000	130
131	4400000	Increased Advertising Promotional Campaigns			-		-			-			5,000,000	2,500,000	-			7,500,000	131
132	4900010	Citrus Recovery Program			-		-			-			-	2,000,000	-			2,000,000	132
133	CITRUS		26.00	3,191,086	5,650,000	725,000	-	-	15,664,781	22,039,781	28.00	3,264,167	10,650,000	5,225,000	-	-	21,785,647	37,660,647	133
134																			134
135	ENVIRONMENTAL PROTECTION																		135
136	1100001	Startup (OPERATING)	3,166.50	178,223,675	22,956,895		155,238,460		344,211,587	522,406,942	3,166.50	178,223,675	22,956,895		155,238,460		344,211,587	522,406,942	136
137	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			10,000,000		448,547,177			458,547,177			10,000,000		448,547,177			458,547,177	137
138	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			-		-		1,291,113	1,291,113			-		-		1,291,113	1,291,113	138
139	1800480	Combine Office of Emergency Response Budget Entity Withh Law Enforcement Budget Entity - Deduct			-		-			-			-		-			-	139
140	1800490	Combine Office of Emergency Response Budget Entity Withh Law Enforcement Budget Entity - Add			-		-			-			-		-			-	140
141	2000220	Realign Budget Between Categories In Water Resource Management - Deduct			-		-		(1,077,035)	(1,077,035)			-		-		(1,077,035)	(1,077,035)	141
142	2000230	Realign Budget Between Categories In Water Resource Management - Add			-		-		1,077,035	1,077,035			-		-		1,077,035	1,077,035	142
143	2000790	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Deduct			-		-		(500,000)	(500,000)			-		-		(500,000)	(500,000)	143
144	2000800	Realign Budget Between Categories - Office of Coastal and Aquatic Managed Areas - Add			-		-		500,000	500,000			-		-		500,000	500,000	144
145	2400450	Replacement of Vessels			-		-	145,000	205,000	350,000			-		-		205,000	205,000	145
146	2401500	Replacement of Motor Vehicles			-		-	206,000	1,655,500	1,861,500			-		-		1,655,500	1,655,500	146
147	2503080	Direct Billing for Administrative Hearings			-		-		7,405	7,405			-		-		7,405	7,405	147
148	3000A10	Establish Overtime Category - Office of Emergency Response			-		-		50,000	50,000			-		-			-	148
149	3000210	Increase Staff - Recreation and Parks			-		-			-	1.00	62,333	-		-		104,285	104,285	149
150	3000410	Onsite Sewage Program - Water Resource Management	94.00	6,064,228	9,494,145	2,233,740		-	8,899,997	20,627,882			-		-			-	150
151	33V1610	Reduce Positions Vacant In Excess of 90 Days	(143.00)	(6,297,491)	(726,147)		(3,620,666)		(5,595,515)	(9,942,328)	(17.00)		(402,314)		(664,418)			(1,066,732)	151
151a	3300280	Reduce Expenses - Technology and Information Services															(1,500,000)	(1,500,000)	151a
152	3306000	Reduce Excess Budget Authority			-		-		(3,500,000)	(3,500,000)			-		-			-	152
152a	3308080	Reduction in CAMA - Ecotourism													(250,000)			(250,000)	152a
153	3308130	Reduce State 404 Program	(12.00)	(450,744)	-		-		(910,066)	(910,066)	(12.00)	(450,744)	-		-		(910,066)	(910,066)	153
154	3400750	Fund Shift Land Management Funding from Recurring to Nonrecurring - Deduct			-		-			-			-		(10,237,210)			(10,237,210)	154
155	3400760	Fund Shift Land Management Funding from Recurring to Nonrecurring - Add			-		-			-			-		-	10,237,210		10,237,210	155
156	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		-		2,400,000	2,400,000			-		-		2,400,000	2,400,000	156
157	36203C0	Electronic Document Management System (EDMS)			-		-		2,853,114	2,853,114			-		-		2,853,114	2,853,114	157
158	36312C0	Application Infrastructure Support Services - Technology and Information Services			-		-		741,274	741,274			-		-		634,083	634,083	158
159	36340C0	Permit Lifecycle Unified Management System (PLUMS) - Regulatory Programs			-		-		2,951,596	2,951,596			-		-		2,951,596	2,951,596	159
159a	4400510	Updating the Comprehensive Water Quality Study Florida Gulf Coast University Water School												2,761,778				2,761,778	159a
160	4400520	Miami Waterkeeper - Investigating Water Quality In Biscayne Bay (SF 1789) (HF 1140)			-	375,000	-			375,000			-	450,000	-			450,000	160
162	4405045	Byrne Ocean Conservation, DbA: Water Warrior Alliance Ocean Sweep Trash Collection Tournaments (SF 2132) (HF 1649) (HF 2356)			-		-			-			-	148,000	-			148,000	162
163	4405055	Septic System Smart Devices			-		-			-			-	1,000,000	-			1,000,000	163

Conference Spreadsheet

	AGENCY		HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
164	4405555	Tampa Bay Watch Restoration Vessels (SF 2369) (HF 2295)			-		-			-			-	342,790	-			342,790	164
165	4500060	Monroe County Reef Protection			-		-			-			-	650,000	-			650,000	165
166	4500440	Water Quality Improvements			-	10,800,000	-			10,800,000			-	10,800,000	-			10,800,000	166
167	4800230	Increase Grants and Aids - Local Hazardous Waste Collection - Waste Management			-		-		450,000	450,000			-		-		450,000	450,000	167
167a	4800280	Transfer to Department of Agriculture and Consumer Services for Mosquito Control															500,000	500,000	167a
168	4900100	Increase In Rental Costs Associated with Leased Space			66,287		57,349		(21,603)	102,033			66,287		57,349		(21,603)	102,033	168
169	4902500	Grants and Aids - Special Projects			-		-			-			-		-			-	169
172	102009	Air Monitoring Equipment & Network in the Kendall Community (SF 3351) (HF 1647)			-	62,500	-			62,500			-		-			-	172
173	5000100	Increase Operating Capital Outlay - Air Resources Management			-		-		760,000	760,000			-		-		760,000	760,000	173
174	5200140	Increase to Payments to Counties In Lieu of Taxes			-		-		225,000	225,000			-		-		225,000	225,000	174
175	5300110	Increase Land Management - Water Management Districts - Water Policy and Ecosystems Restoration			-		3,500,000			3,500,000			-		-	3,500,000		3,500,000	175
176	5300460	Tide Station Recovery and Maintenance - State Lands			-		-		650,000	650,000			-		-		650,000	650,000	176
177	5300470	Funding Adjustments for Management of Conservation and Recreation Lands (CARL)			-		341,603			341,603			-		-			-	177
177a	55C02C0	Additional Recurring Data Processing Services															1,500,000	1,500,000	177a
178	5700310	Increased Operational Costs			-		-		50,000	50,000			-		-		50,000	50,000	178
179	6100170	Increase Distribution to Monroe County for Surcharge Fees			-		-		100,000	100,000			-		-			-	179
180	6500210	Land and Resource Management			-	32,000,000	-			32,000,000			-	10,000,000	-		10,000,000	20,000,000	180
181	6500500	Increase Funding for Park Operating Costs			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	181
182	990D000	Debt Service			-		-			-			-		-			-	182
183	089070	Debt Service			-		(16,933,904)			(16,933,904)			-		(16,933,904)			(16,933,904)	183
184	089080	Debt Service-Save Everg			-		(6,577,852)			(6,577,852)			-		(6,577,852)			(6,577,852)	184
185	990E000	Environmental Projects			-		-			-			-		-			-	185
186	080167	Lake Apopka Restoration			-		-			-			-		-	5,000,000		5,000,000	186
187	080524	Dry Clean/Site Cleanup			-		-		12,000,000	12,000,000			-		-		12,000,000	12,000,000	187
188	083654	Nrd Rest - Deepwater Horiz			-		-		2,000,000	2,000,000			-		-		2,000,000	2,000,000	188
189	084550	Ocklawaha River Rest			-		-			-			-	15,000,000	-			15,000,000	189
190	087127	Nrdr/Final - Deepwater Hor			-		-		500,000	500,000			-		-		500,000	500,000	190
191	087131	Harmful Algl Blooms Mitgn			-		-			-			-		-			-	191
192	087133	Coral Reef Restoration			-	9,500,000	-			9,500,000			-	9,500,000	-			9,500,000	192
193	087889	Petroleum Tanks Cleanup			-		-		195,000,000	195,000,000			-		-		195,000,000	195,000,000	193
194	088502	Hazard Waste/Site Cleanup			-		-		14,000,000	14,000,000			-		-		14,000,000	14,000,000	194
195	088964	Total Max Daily Loads			-	50,000,000	-			50,000,000			-		-			-	195
196	140065	Flood/Sea Level Rise - Stw			-	100,000,000	-		100,000,000	200,000,000			-		-		100,000,000	100,000,000	196
197	140067	FI Resiliency Rlp			-		-			-			-		-			-	197
198	140076	G/A-Nps Mgmt Planning			-		-	5,000,000	8,577,722	13,577,722			-	5,000,000	-		8,577,722	13,577,722	198
199	140078	Resilient FI Pln Grts			-		-		20,000,000	20,000,000			-		-		20,000,000	20,000,000	199
200	140122	Clean Marina			-		-		500,000	500,000			-		-		500,000	500,000	200
201	140126	Beach Projects - Stw			-		-			-			-		-	2,542,082		2,542,082	201
202	140129	Drink Water Fac Constr-Srl			-	2,140,204	-		2,933,559	5,073,763			-		-			-	202
203	140131	Wastewater Treat Fac Const			-	2,738,936	-		4,588,907	7,327,843			-		-			-	203
204	140134	Solid Waste Management			-		-		3,000,000	3,000,000			-		-		3,000,000	3,000,000	204
205	140143	G/A-Wqi-Biscayne Bay			-	20,000,000	-			20,000,000			-		-			-	205
206	140146	Leesburg Marina (SF 1902) (HF 1422)			-		-			-			-	350,000	-			350,000	206
207	140555	Wauchula Demo Hazard Build (SF 3247) (HF 2805)			-		-			-			-	4,000,000	-			4,000,000	207
208	140893	G/A - Red Tide Mgmt			-		-			-			-		-			-	208
209	140895	G/A-Innovative Tech			-	10,000,000	-			10,000,000			-		-			-	209
209A	14xxxx	G/A - Innovative Tech Pharmaceuticals											-	3,000,000				3,000,000	209A
210	141109	G/A-Apalach Bay Acsc			-	2,500,000	-			2,500,000			-	5,000,000	-			5,000,000	210
211	141115	G/A-FI Keys Acsc			-	20,000,000	-			20,000,000			-	20,000,000	-			20,000,000	211

Conference Spreadsheet

AGENCY			HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
212	141118	N Everglades/Estuaries Prt			-		-	33,151,846		33,151,846			-		-	33,151,846		33,151,846	212
213	141117	Everglades Restoration			-		-	165,123,787		165,123,787			-		-			-	213
214	141150	Everglades Restoration			-		-			-			-		-			-	214
215	141151	Cerp C-111 South Dade			-		-			-				54,346,161	-			54,346,161	215
216	141152	Cerp Irl-South			-		-			-				102,151,698	-			102,151,698	216
217	141153	Cerp - C-43			-		-			-					-	90,000,000		90,000,000	217
218	141154	Cerp - Biscayne Bay			-		-			-				7,000,000	-			7,000,000	218
219	141155	Cerp - Cepp South			-		-			-				15,000,000	-			15,000,000	219
220	141156	Cerp - Cepp North			-		-			-				47,200,000	-	105,180,000		152,380,000	220
221	141157	Cerp - Cepp Eaa			-		-			-					-	84,075,852		84,075,852	221
222	141158	Everglades Loxahatchee			-		-			-				19,290,000	-			19,290,000	222
223	141159	Everglades Werp			-		-			-				25,756,289	-			25,756,289	223
224	141160	Everglades Locar			-		-			-					-			-	224
225	141122	G/A-C-51 Reservoir Implmnt			-		-			-				75,000,000	-			75,000,000	225
226	141132	G/A-Reef Prot/Tire Abate			-		-		7,000,000	7,000,000			-		-		3,000,000	3,000,000	226
227	141138	G/A - Alt Water Supply			-	60,000,000	-			60,000,000			-	50,000,000	-			50,000,000	227
228	143276	Small Co Wastewtr Trmt Gnt			-		-		8,000,000	8,000,000			-		-		8,000,000	8,000,000	228
229	143278	G/A-Sewer Osg Program			-		-		1,169,000	1,169,000			-		-		1,169,000	1,169,000	229
230	146081	G/A-Hab Management			-	5,000,000	-			5,000,000			-	5,000,000	-			5,000,000	230
231	149950	G/A-Ww Grant Program			-		-			-			-		-			-	231
232		Water Quality Grants							193,199,412	193,199,412							200,000,000	200,000,000	232
233		Water Projects								-							200,000,000	200,000,000	233
234		Indian River Lagoon								-							50,000,000	50,000,000	234
235		Innovative Technologies								-							10,000,000	10,000,000	235
236		TMDL								-							25,000,000	25,000,000	236
237		Biscayne Bay								-							20,000,000	20,000,000	237
238	149951	G/A - Srl Prgm Assistance			-		-		1,500,000	1,500,000			-		-		1,500,000	1,500,000	238
239	149953	Dw Emerging Contaminan			-		-		25,607,000	25,607,000			-		-		25,607,000	25,607,000	239
240	149954	Ww Emerging Contaminan			-		-		7,177,000	7,177,000			-		-		7,177,000	7,177,000	240
241	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-			-	241
242	083045	Land Acquisition			-		-			-			-		-			-	242
243	083045	Kirkland Ranch Land Acquisition (SF 2186) (HF 1007)								-				10,000,000				10,000,000	243
244	083045	Santa Rosa County Soundside Land Conservation and Preservation (SF 3156) (HF 2721)								-				850,000				850,000	244
245	084110	Working Waterfronts Prgram			-		-	2,500,000		2,500,000			-	1,500,000	-			1,500,000	245
246	140001	Fed Land/Water Consv/Grnts			-		-			-			-		-		15,000,000	15,000,000	246
247	140002	Fl Recr Dev Asst Grants			-		-			-			-	12,165,411	-			12,165,411	247
248	140011	Local Trail Mgmt Grant Prg			-		-			-			-		-			-	248
249	140061	Florida Czm Program			-		-		1,440,443	1,440,443			-		-		1,440,443	1,440,443	249
250	140168	Caloosahatchee Eco/Rest (SF 3213) (HF 2973)			-	1,750,000	-			1,750,000			-		-			-	250
251	140185	Nat'L Rec Trail Grants			-		-		2,730,000	2,730,000			-		-		2,730,000	2,730,000	251
252	140556	Gilchrist Solid Waste Fac (SF 2041) (HF 1339)			-		-			-			-	2,000,000	-			2,000,000	252
253	140557	Ybor Harbor Improvements (SF 1389) (HF 3209)			-		-			-			-	750,000	-			750,000	253
254	140558	Brooksville Power Backup (SF 2717) (HF 1315)			-	480,000	-			480,000			-	960,000	-			960,000	254
255	140559	Cedar Key W&S Generators (SF 1565) (HF 2333)			-		-			-			-	250,000	-			250,000	255
256	140694	Local Parks			-		-			-			-		-			-	256
257		Auburndale Lake Ariana Park Improvements (SF 1039) (HF 1284)				375,000				375,000								-	257
258		Bonnet Springs Park Expanded Parking 2025 (SF 1308) (HF 3115)								-				350,000				350,000	258
259		Camp Welaka Revitalization (SF 1081) (HF 1146)								-				1,000,000				1,000,000	259
260		Central Florida Council, Scouting America Safety and Maintaining Current Structures Camp La-No-Che (SF 2528) (HF 2728)				150,000				150,000				150,000				150,000	260

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	AGENCY		HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
261		Clay County Moccasin Slough Scenic Trail and Elevated Boardwalk with Nature Center (SF 2058) (HF 2435)				375,000				375,000				375,000				375,000	261
262		Cutler Bay Bel-Aire Park Improvements (SF 1817) (HF 1671)								-				300,000				300,000	262
263		Deerfield Beach Tedder Neighborhood Pocket Park (SF 3371) (HF 1763)								-				400,000				400,000	263
264		Green Cove Springs - St. Johns River Trail Phase 1 (SF 3407) (HF 2401)								-				350,000				350,000	264
265		Hardee County Pioneer Park Infrastructure Improvements (SF 3092) (HF 2375)								-				4,000,000				4,000,000	265
266		Jupiter Platt Park Recreational Amenities (SF 1603) (HF 1435)				250,000				250,000								-	266
267		Manatee County - Washington Park (SF 2089) (HF 2415)				500,000				500,000								-	267
268		Manatee County Gateway Greenway Trails (SF 3043) (HF 2239)				500,000				500,000								-	268
269		Naples Botanical Garden's Garden for All: Accessibility Solutions (SF 3164) (HF 2667)								-				365,000				365,000	269
270		Naples Cambier Park Playground Replacement Project (SF 3307) (HF 3053)								-				944,206				944,206	270
271		Olustee State Battlefield Park Citizen Support Organization - Construction of New Olustee Battlefield Museum (SF 3543) (HF 3525)				200,000				200,000								-	271
272		Plant City - Lakeside Station Park (SF 2470) (HF 2562)				2,500,000				2,500,000				1,000,000				1,000,000	272
273		Port St. Joe Core Park Restrooms (SF 3122) (HF 3402)								-				300,000				300,000	273
274		Sneads Adam Tucker Park Light Restoration (SF 3394) (HF 2664)								-				500,000				500,000	274
275		The Deering Estate Foundation Inc. Environmental Program Pavilions (SF 1814) (HF 1898)								-				350,000				350,000	275
276		Vero Beach Humiston Park Boardwalk (SF 2791) (HF 1764)								-				350,000				350,000	276
277		Wauchula Heritage Park Facilities Improvements (SF 3252)								-				500,000				500,000	277
278		Westlake Park Improvements Phase 1 (SF 3233) (HF 2585)				300,000				300,000				600,000				600,000	278
279		YMCA of Florida's First Coast Immokalee: Agricultural Ecosystem and Trail Expansion (SF 2031) (HF 2419)								-				350,000				350,000	279
280		Zephyr Park (SF 1528) (HF 3489)								-				2,650,000				2,650,000	280
281	143279	Monticello Generator (SF 2493) (HF 1319)			-		-			-			-	350,000	-			350,000	281
282	146158	Wakulla Basin Gis (SF 3148) (HF 3446)			-	1,288,349	-			1,288,349			-	-	-			-	282
283	146159	Cerawave Microwave Plasma (SF 3275) (HF 2612)			-	1,000,000	-			1,000,000			-	1,000,000	-			1,000,000	283
284	990J400	Realign Funding and Category - Add			-		-			-			-	-	-			-	284
285	084108	Land Acq. Envir/Uniq. Stw			-		-			-			-	100,000,000	-			100,000,000	285
286	141118	N Everglades/Estuaries Prt			-		-			-			-		10,000,000			10,000,000	286
287	141150	Everglades Restoration			-		-			-			-		64,000,000			64,000,000	287
288	141161	Everglade Lowrp			-		-			-			-		50,000,000			50,000,000	288
289	990J500	Realign Funding and Category - Deduct			-		-			-			-	-	-			-	289
290	084108	Land Acq. Envir/Uniq. Stw			-		-			-			-		(100,000,000)			(100,000,000)	290
291	141117	Everglades Restoration			-		-			-			-		(64,000,000)			(64,000,000)	291
292	141118	N Everglades/Estuaries Prt			-		-			-			(10,000,000)		-			(10,000,000)	292
293	149936	G/A-Wqi - Everglades			-		-			-			-		(50,000,000)			(50,000,000)	293
294	990L000	Land Acquisition			-		-			-			-		-			-	294

Conference Spreadsheet

	AGENCY		HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
295	083045	Ponce Deleon NSB Land Acquisition (SF 2184) (HF 1006)			-	9,860,000	-			9,860,000			-		-			-	295
296	084108	Land Acq, Envir/Uniq, Stw			-		(100,000,000)			(100,000,000)			-					-	296
297	084112	Land Acquisition- Fct			-		-			-			-	10,000,000	-			10,000,000	297
298	990M000	Maintenance and Repair			-		-			-			-		-			-	298
299	080039	State Park Facility Improv			-		-		15,000,000	15,000,000			-		-		15,000,000	15,000,000	299
300	083643	Main/Rep/Const-Statewide			-		-	3,000,000		3,000,000			-	3,000,000	-			3,000,000	300
301	ENVIRONMENTAL PROTECTION		3,105.50	177,539,668	41,791,180	346,878,729	480,552,167	209,126,633	984,897,445	2,063,246,154	3,138.50	177,835,264	22,620,868	646,406,333	479,179,602	333,686,990	1,310,718,179	2,792,611,972	301
302																			302
303	FISH & WILDLIFE CONSERVATION COMMISSION																		303
304	1100001	Startup (OPERATING)	2,208.50	135,477,477	72,297,222		118,874,073		243,764,594	434,935,889	2,208.50	135,477,477	72,297,222		118,874,073		243,764,594	434,935,889	304
305	17C99C0	Realign Enterprise Cybersecurity Resiliency - Add			861,020		-			861,020			861,020		-			861,020	305
306	2401500	Replacement of Motor Vehicles			-		-		1,100,000	1,100,000			-	2,200,000	-			2,200,000	306
307	2402500	Replacement Equipment - Boats, Motors, and Trailers			-		-	230,000	770,000	1,000,000			-	2,000,000	-			2,000,000	307
308	2402630	Acquisition of Heavy Duty Equipment for Land Management			-		-			-			-	1,677,000	-			1,677,000	308
309	2402640	Acquisition of Grant-Funded Equipment			-		-		783,000	783,000			-		-		783,000	783,000	309
310	2403000	Replacement of Patrol Vehicles			-	2,750,000	-			2,750,000			-		-			-	310
311	2403200	Enhanced Offshore Patrol - Vessel Acquisition			-	2,100,000	-			2,100,000			-		-			-	311
312	2403300	Replacement of Patrol Vessels			-	1,950,000	-			1,950,000			-		-			-	312
313	2503080	Direct Billing for Administrative Hearings			-		-		67,385	67,385			-		-		67,385	67,385	313
314	33V1610	Reduce Positions Vacant In Excess of 90 Days	(87.00)	(4,213.995)	(1,370.456)		(1,622.745)		(3,519.712)	(6,512.913)			-		-			-	314
314a	33xxxxx	Reduce Vacant Positions									(50.00)				(326,459)		(658,578)	(985,037)	314a
315	3300060	Reduction of Trust Fund Authority Based on Historical Reversions			-		-			-			-		(150,000)		(1,130,000)	(1,280,000)	315
316	3306000	Reduce Excess Budget Authority			-		-		(7,493.535)	(7,493.535)			-		-			-	316
317	3405300	Fund Shift Various Trust Fund Appropriations to General Revenue - Deduct			-		-			-			-				(8,382,244)	(8,382,244)	317
318	3405310	Fund Shift Various Trust Fund Appropriations to General Revenue - Add			-		-			-			8,382,244		-			8,382,244	318
319	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	949,360	-			949,360			-	949,360	-			949,360	319
320	36225C0	Electronic Document Management System Expansion			-	300,000	-			300,000			-	300,000	-			300,000	320
321	36230C0	Enterprise Customer Relationship Management Platform Expansion			-	254,000	-			254,000			-		-			-	321
322	36275C0	Maintaining Software Licensing and Security Compliance			-		-			-			-		-			-	322
323	36344C0	Law Enforcement Field Officers Laptop Computers			-		-			-			-		-			-	323
324	4002100	Florida Bass Conservation Center Specialist			-		-			-	1.00	45,000	77,279	5,431	-			82,710	324
325	4002500	Grants and Aids - Special Projects			-		-			-			-		-			-	325
326		Strategic Snook Stock Enhancement Initiative (SF 3429) (HF 2690)				250,000				250,000				250,000				250,000	326
327		Boating Safety Education Program (SF 2302) (HF 1169)				50,000				50,000								-	327
328	4002520	Zoo Projects			-		-			-			-		-			-	328
329		Jacksonville Zoo and Gardens Lion's Camp Education Center (SF 3176) (HF 1892)				305,000				305,000				305,000				305,000	329
330		Zoo Miami Manatee Critical Care/Oceania Expansion (SF 1774) (HF 1453)				552,375				552,375								-	330
331		Zoological Society of Palm Beach Habitat and Security Enhancements (SF 1074) (HF 1129)				475,000				475,000				950,000				950,000	331
332	4106000	Enhancing Conservation Stewardship of Florida 's Fish and Wildlife Resources			-		-			-			-	1,000,000	-			1,000,000	332
333	4400640	Miccosukee Cultural Tree Island Restoration (SF 3195) (HF 3058)			-	125,000	-			125,000			-		-			-	333
334	4402500	Exotic and Nuisance Wildlife Rapid Response and Management			-		-			-			-	2,000,000	-			2,000,000	334
335	4403800	Land Management and Public Use			-		-			-			-		-			-	335

Conference Spreadsheet

AGENCY			HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
336	4405556	Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456) (HF 2361)			-		-			-			-	350,000	-			350,000	336
337	6500210	Land and Resource Management			-	20,000,000	-			20,000,000			-	10,000,000	-		10,000,000	20,000,000	337
338	6502000	Law Enforcement Operations			1,500,000		-			1,500,000			-		-				338
339	6502120	Support Aircraft Maintenance, Repair, and Enhancement			-	2,000,000	-			2,000,000			-		-				339
340	6503700	Law Enforcement Body Worn Cameras			-	805,000	-			805,000			-	805,000	-			805,000	340
341	7001200	Oyster Restoration and Monitoring In Apalachicola and the Big Bend			-		-			-			-	400,000	-			400,000	341
342	7005410	Loggerhead Marinelife Center			-		-			-			-		-				342
343		Loggerhead Marinelife Center Improving Water Quality and Coastline Cleanliness (SF 1068) (HF 1011)				125,000				125,000				250,000				250,000	343
344		Loggerhead Marinelife Center Lifesaving Water Treatment asystme for Sick or Injured Sea Turtles (SF 1067) (HF 1010)				125,000				125,000				250,000				250,000	344
345	7005520	Coastal Conservation Association Hatchery (SF 1013) (HF 1012)			-	300,000	-			300,000			-	300,000	-			300,000	345
346	8104010	Fish and Wildlife Foundation of Florida Projects			-		-		250,000	250,000			-		-		250,000	250,000	346
347	8104300	Cooperative Endangered Species Conservation Fund Grant Projects			-		-		250,000	250,000			-		-		250,000	250,000	347
348	8104400	Wildlife Restoration Grant Projects			-		-		5,000,000	5,000,000			-		-		5,000,000	5,000,000	348
349	8106100	Grant-Funded Deepwater Horizon Resource Damage Restoration Projects			-		-		5,540,146	5,540,146			-		-		5,540,146	5,540,146	349
350	8106210	National Fish and Wildlife Foundation Projects - Apalachicola Bay Oyster Restoration			-		-		800,000	800,000			-		-		800,000	800,000	350
351	990G000	Grants and Aids - Fixed Capital Outlay			-		-			-			-		-				351
352	082800	Boating Infrastructure			-		-		6,000,000	6,000,000			-		-		6,000,000	6,000,000	352
353	140004	Art Fish Reef Const Prog			-		-		600,000	600,000			-	300,000	-		300,000	600,000	353
354	140010	Mote Manatee Rehabilitation Facility (SF 1258) (HF 1166)			-		-			-			-	500,000	-			500,000	354
355	140010	Mote Resilient Florida Coastal Hurricane Recovery (SF 1309) (HF 3535)				4,500,000				4,500,000									355
356	140068	Bonita Wonder Gardens (SF 2880) (HF 2358)			-	650,000	-			650,000			-		-				356
357	140171	Franklin Co Bear Containrh (SF 2482) (HF 3398)			-	341,750	-			341,750			-	341,750	-			341,750	357
358	140270	Fl Boating Improvement Prg			-		-		3,033,772	3,033,772			-		-		3,033,772	3,033,772	358
359	140504	Cfl Zoo Botanical Gardens (SF 1499) (HF 3217)			-		-			-			-	1,000,000	-			1,000,000	359
360	140507	Fl Wildlife Education Cent (SF 3387) (HF 1777)			-		-			-			-	12,000,000	-			12,000,000	360
361	140660	Pelican Harbor Ed. Center (SF 3386) (HF 2360)			-		-			-			-	850,000	-			850,000	361
362	146065	Anna Maria Pier Restore (SF 1301) (HF 1525)			-	1,250,000	-			1,250,000			-		-				362
363	146069	Fwff - Coastal Corridors (SF 3413) (HF 3318)			-	12,865,000	-			12,865,000			-		-				363
364	146071	Manatee Rescue Center (SF 1299) (HF 3125)			-	1,500,000	-			1,500,000			-		-				364
365	146072	Safety Harbor Pier Replace (SF 1263) (HF 3017)			-	570,000	-			570,000			-	570,000	-			570,000	365
366	146073	South Gulf Cove Boat House (SF 3244) (HF 2692)			-	3,050,000	-			3,050,000			-		-				366
367	146550	Melbourne Boat Dock Rep (SF 1397) (HF 3102)			-		-			-			-	1,000,000	-			1,000,000	367
368	146551	Fl Keys Mooring Field (SF 2757) (HF 2414)			-		-			-			-	1,000,000	-			1,000,000	368
369	146552	St.George Island Boat Ramp (SF 2484)			-		-			-			-	690,717	-			690,717	369
370	146553	Indialantic Kayak Launch (SF 2266) (HF 1427)			-		-			-			-	350,000	-			350,000	370
371	146554	Eckerd College Fire/Rescue (SF 3289) (HF 2293)			-		-			-			-	372,936	-			372,936	371
372	146666	Franklin County Range (SF 2486)			-		-			-			-	300,000	-			300,000	372
373	990L000	Land Acquisition			-		-			-			-		-				373
374	083045	Land Acquisition			-		-		2,666,667	2,666,667			-		-		2,666,667	2,666,667	374
375	990M000	Maintenance and Repair			-		-			-			-		-				375
376	084230	Fwri Repairs			-	4,380,500	-			4,380,500			-	2,045,500	-			2,045,500	376
377	084419	Minor Rep/Ren Reg Fac			-	708,850	-			708,850			-	708,850	-			708,850	377
378	990S000	Special Purpose			-		-			-			-		-				378
379	080064	Derelict Vessel Removal Pg			-	1,536,658	-			1,536,658			-	1,536,658	-			1,536,658	379
380	084030	Oyster Restoration			-		-			-			-	5,000,000	-			5,000,000	380
381	084370	Shooting Sports Facilities			-	4,300,000	-		4,900,000	9,200,000			-		-				381

Conference Spreadsheet

	AGENCY		HB 5001								Senate Offer #1								
Row#	ISSUE CODE	ISSUE TITLE	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	FTE	RATE	REC GR	NR GR	LATF	NR LATF	OTHER TFs	ALL FUNDS	Row#
382	087126	Nfwl/Deepwater Horizon			-		-		9,200,000	9,200,000			-		-		9,200,000	9,200,000	382
383	087945	Habitat Restoration			-		-			-			-	7,000,000	-			7,000,000	383
384	140060	Derelict Vessel Removal Pg			-		-		2,963,342	2,963,342			-		-		2,963,342	2,963,342	384
385	141113	G/A - Final Nrdr - DwH Fco			-		-		500,000	500,000			-		-		500,000	500,000	385
386	FISH & WILDLIFE CONSERVATION COMMISSION		2,121.50	131,263,482	73,287,786	69,068,493	117,251,328	230,000	277,175,659	537,013,266	2,159.50	135,522,477	81,617,765	59,558,202	118,397,614	-	280,948,084	540,521,665	386
387	Grand Total		9,016.25	526,099,439	267,733,727	808,711,633	950,441,140	257,328,626	3,542,174,624	5,826,389,750	9,146.25	533,006,531	271,557,725	1,266,900,000	950,500,058	353,686,990	3,889,944,638	6,732,589,411	387

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	HB 5001	Senate Offer #1	SB 2500	
1	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,			1
2	AND COMMISSIONER OF AGRICULTURE			2
3				3
4	PROGRAM: OFFICE OF THE COMMISSIONER AND			4
5	ADMINISTRATION			5
6	AGRICULTURAL WATER POLICY COORDINATION			6
7				7
8	1329 SPECIAL CATEGORIES			8
9	AGRICULTURAL NONPOINT SOURCES BEST			9
10	MANAGEMENT PRACTICES IMPLEMENTATION			10
11				11
12	From the funds in Specific Appropriation 1329, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.	Identical	From the funds in Specific Appropriation 1329, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.	12
13				13
14	EXECUTIVE DIRECTION AND SUPPORT SERVICES			14
15				15
16	1333C SPECIAL CATEGORIES			16
17	GRANTS AND AIDS AGRICULTURE AND TECHNOLOGY			17
18	WORKFORCE			18
19				19
20		Projects	Funds in Specific Appropriation 1333C are provided for the Florida Agriculture and Technology Workforce Program (SF 2125).	20
21				21
22	1334 SPECIAL CATEGORIES			22
23	CONTRACTED SERVICES			23
24				24
25		Projects	From the funds in Specific Appropriation 1334, the following projects are funded in nonrecurring funds from the General Revenue Fund:	25
26				26
27	1337B FIXED CAPITAL OUTLAY			27
28	AGRICULTURE AND AQUACULTURE NATURAL			28
29	DISASTER LOAN PROGRAM			29
30				30

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
31		Senate	Funds in Specific Appropriation 1337B are provided to the Department of Agriculture and Consumer Services for the Agriculture and Aquaculture Producers Natural Disaster Recovery Loan Program pursuant to section 570.822 Florida Statutes.	31
32				32
33	1338A FIXED CAPITAL OUTLAY			33
34	FACILITIES CONSTRUCTION AND MAJOR			34
35	RENOVATIONS			35
36				36
37	From the funds in Specific Appropriation 1338C , \$119,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services to complete construction of the new Conner Complex facility. Upon receipt of the funds for the construction of the new facility, the department shall transfer title of the parcels containing the Nathan Mayo Building and associated parking lot to the Board of Trustees of the Internal Improvement Trust Fund. Upon such time as the department vacates the Mayo Building the property shall become part of the Florida Facilities Pool, pursuant to chapter 255, Florida Statutes.	House	Funds in Specific Appropriation 1338A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.	37
38				38
39	PROGRAM: FOREST AND RESOURCE PROTECTION			39
40	FLORIDA FOREST SERVICE			40
41				41
42	1360 SPECIAL CATEGORIES			42
43	FORESTRY WILDFIRE PROTECTION/SUPPRESSION			43
44	EQUIPMENT			44
45				45
46		Senate	From the funds in Specific Appropriation 1360, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator-controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.	46
47				47
48	1362 SPECIAL CATEGORIES			48
49	LAND MANAGEMENT			49
50				50

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
51	From the funds in Specific Appropriation 1362, \$32,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for land management activities, of which the department may not use more than 25 percent of the funds for operation capital outlay or capital assets.	Senate	Funds in Specific Appropriation 1362 from the Incidental Trust Fund are provided for the Department of Agriculture and Consumer Services to perform land management activities consistent with the land management mission of the department. These funds shall be placed in reserve. The department must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities.	51
52				52
53	PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER			53
54	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES			54
55				55
56	1372 EXPENSES			56
57				57

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
58		Senate Modified	<p>From the funds in Specific Appropriations 1372 and 1374, the nonrecurring sum of \$5,600,000 and the recurring sum of \$1,213,000 from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for the Information Technology Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than thirty days from the close of the quarter. Each status report must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p> <p>From the funds in Specific Appropriations ***** and *****, the nonrecurring sum of \$6,813,000 from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Information Technology Modernization Project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>	58
59				59
60	1374A SPECIAL CATEGORIES			60
61	FLORIDA ACCOUNTING INFORMATION RESOURCE			61
62	(FLAIR) SYSTEM REPLACEMENT			62
63				63
64	Funds in Specific Appropriation 1374A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1374A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	64
65				65
66	1374B SPECIAL CATEGORIES			66
67	ENTERPRISE CYBERSECURITY RESILIENCY			67
68				68

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
69	Funds in Specific Appropriation 1374B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	Funds appropriated in Specific Appropriation 1374B are provided to execute agency specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation ***** are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	69
70				70
71	PROGRAM: CONSUMER PROTECTION			71
72	AGRICULTURAL ENVIRONMENTAL SERVICES			72
73				73
74	1387 AID TO LOCAL GOVERNMENTS			74
75	MOSQUITO CONTROL PROGRAM			75
76				76
77	From the funds provided in Specific Appropriation 1387, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.	Identical	From the funds provided in Specific Appropriation 1387, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.	77
78				78
79	From the funds provided in Specific Appropriation 1387, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.		From the funds provided in Specific Appropriation 1387, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the Department of Agriculture and Consumer Services for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.	79
80				80
81	1390A SPECIAL CATEGORIES			81
82	TRANSFER TO UNIVERSITY OF FLORIDA			82
83	INSTITUTE OF FOOD AND AGRICULTURAL			83

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
84	SCIENCES - FERTILIZER RATE STUDY			84
85				85
86	Projects		From the funds in Specific Appropriation 1390A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 1498).	86
87				87
88	PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT			88
89	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			89
90				90
91	1404 SPECIAL CATEGORIES			91
92	CITRUS RESEARCH			92
93				93
94	From the funds in Specific Appropriation 1404, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.	Senate Modified	From the funds in Specific Appropriation 1404, \$3,000,000 <u>\$4,500,000</u> in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.	94
95				95
96	From the funds in Specific Appropriation 1404, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.	Senate Modified	From the funds in Specific Appropriation 1404, \$190,000,000 <u>\$100,000,000</u> from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, individual protective covers and, post planting production practices which promote increased production of citrus. <u>During the initial solicitation period, a</u> minimum of \$125 <u>\$70</u> ,000,000 shall be made available for costs directly associated with the acquisition and planting of trees.	96
97				97

**Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee**

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
98		Senate Modified	During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds, not to exceed \$2,500,000 , provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.	98
99				99
100		Senate	From the funds in Specific Appropriation 1404, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.	100
101				101
102	Funds in Specific Appropriation 1404, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.	Identical	Funds in Specific Appropriation 1404, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.	102
103				103
104	1405 SPECIAL CATEGORIES			104
105	CITRUS CANCER JUDGEMENTS - NON-CLASS			105
106	ACTION			106
107				107
108	From the funds in Specific Appropriation 1405, \$3,500,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Gary M. Mahon d/b/a Pokey's Lake Gem Citrus Nursery v. Florida Department of Agriculture and Consumer Services, et al, Case No. 2008-CA-030736-O, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.	Senate	From the funds in Specific Appropriation 1405, the Department of Agriculture and Consumer Services to make full and final payment of all amounts due in settlement of or pursuant to judgments, rendered or to be rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Gary M. Mahon d/b/a Pokey's Lake Gem Citrus Nursery v. Florida Department of Agriculture and Consumer Services, et al, Case No. 2008-CA-030736-O, inclusive of full compensation, interest, attorneys' fees, costs, and expenses in such case.	108
109				109
110	1408A SPECIAL CATEGORIES			110

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
111	CITRUS PACKING EQUIPMENT GRANTS			111
112				112
113		Senate	Funds in Specific Appropriation 1408A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus packinghouses for purchase or refurbishment of equipment. To be eligible, a packing house must be in operation, located in this state, and provide a cost-share of 20 percent of the costs to purchase or refurbish equipment.	113
114				114
115	AGRICULTURAL PRODUCTS MARKETING			115
116				116
117	1417 SPECIAL CATEGORIES			117
118	GRANTS AND AIDS - SPECIAL PROJECTS			118
119				119
120	From the funds in Specific Appropriation 1417, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Projects		120
121				121
122	1421 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			122
123	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			123
124	FLORIDA HORSE PARK			124
125				125
126	From the funds in Specific Appropriation 1421, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (HF 1910).	Projects		126
127				127
128	1421A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			128
129	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			129
130	AGRICULTURAL PROMOTION AND EDUCATION			130
131	FACILITIES			131
132				132
133		Projects	Funds in Specific Appropriation 1421A are provided for the following projects:	133
134				134
135	AQUACULTURE			135
136	1427 SPECIAL CATEGORIES			136
137	CONTRACTED SERVICES			137
138				138

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139		Projects	From the funds in Specific Appropriation 1427, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for Gulf Coast Shellfish Nursery and Hatchery Research Grants (SF 3524).	139
140				140
141	1430A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			141
142	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			142
143	FARMING OF FLORIDA STONE CRABS IN INLAND			143
144	RECIRCULATING AQUATIC SYSTEMS			144
145				145
146	From the funds in Specific Appropriation 1430B , \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Farming of Florida Stone Crabs in Inland Recirculating Aquatic Systems (HF 2238).	Projects		146
147				147
148	ANIMAL PEST AND DISEASE CONTROL			148
149	1435 SPECIAL CATEGORIES			149
150	STATE AGRICULTURAL RESPONSE TEAM (SART)			150
151				151
152	Funds in Specific Appropriation 1435 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.	Identical	Funds in Specific Appropriation 1435 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.	152
153				153
154	1436 SPECIAL CATEGORIES			154
155	CONTRACTED SERVICES			155
156				156
157		Projects	From the Funds in Specific Appropriation 1436, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Enhancements To Comprehensive Veterinary Care for Working Service Dogs Supporting Individuals with Disabilities (SF 1759).	157
158				158
159	1437B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			159
160	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			160
161	GRANTS AND AIDS - ANIMAL FACILITIES			161
162				162
163		Projects	Funds in Specific Appropriation 1437B are provided for Enhancements to Hernando County Sheriff's Office Animal Shelter and Adoption Center (SF 2725).	163
164				164

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
165	1437B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			165
166	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			166
167	DOG AND CAT MUNICIPAL SHELTER			167
168				168
169	From the funds in Specific Appropriation 1437B, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Dog and Cat Municipal Shelter (HF 2923).	Projects		169
170				170
171	PLANT PEST AND DISEASE CONTROL			171
172				172
173	1447 SPECIAL CATEGORIES			173
174	CITRUS BUDWOOD NURSERY			174
175				175
176		Senate	Funds in Specific Appropriation 1447 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.	176
177				177
178	1451 SPECIAL CATEGORIES			178
179	TRANSFER TO UNIVERSITY OF FLORIDA/			179
180	INSTITUTE OF FOOD AND AGRICULTURAL			180
181	SCIENCES FOR INVASIVE EXOTICS QUARANTINE			181
182	FACILITY			182
183				183
184	Funds in Specific Appropriation 1451 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).	Identical	Funds in Specific Appropriation 1451 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).	184
185				185
186	FOOD, NUTRITION AND WELLNESS			186
187				187
188	1456 AID TO LOCAL GOVERNMENTS			188
189	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM			189
190				190

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
191	The Department of Agriculture and Consumer Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to increase Specific Appropriation 1456 in the event requests exceed the amount appropriated for the School Lunch Program.	House		191
192				192
193	1459B SPECIAL CATEGORIES			193
194	GRANTS AND AIDS - OUNCE OF PREVENTION			194
195				195
196		Projects	Funds in Specific Appropriation 1459B are provided for Florida Children's Initiative: Food Security and Nature Connection Project (SF 3227).	196
197				197
198				198
199	1459C SPECIAL CATEGORIES			199
200	FARMERS FEEDING FLORIDA			200
201				201
202		Senate	Funds in Specific Appropriation 1459C are provided to the Department of Agriculture and Consumer Services to administer a competitive grant program to provide fresh food products grown or produced in Florida. Funds provided may be used to purchase, transport, and/or distribute non-Emergency Food Assistance Program (non-TEFAP) fresh food products for the benefit of Florida residents that are food insecure due to the lack of local food resources, accessibility, and/or affordability. Grants are restricted to charitable purposes for hunger relief and may not re-enter the wholesale, retail or secondary market. Grant recipients must submit monthly reports to the department that include, at a minimum, the amount of food purchased by commodity type, purchase location, purchase date, delivery date, and distribution location.	202
203				203
204		Senate	Grants may be provided to associations that coordinate and distribute fresh food products to distribution locations around the state. Any association receiving a grant must also provide a quarterly report to the department that includes a breakout of types and varieties of fresh commodities purchased and distributed to families, food purchase receipts, donation receipts, reports of new partners food entities, and community partners.	204
205				205

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
206		Senate	From the funds provided in Specific Appropriation 1459C, any grant recipient may not allow a candidate of elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	206
207				207
208		Senate	From the funds in Specific Appropriation 1459C, \$3,000,000 is provided for a recurring grant for ongoing operations for any pantry created or expanded pursuant to grants provided in Specific Appropriation 1464C.	208
209				209
210	1460 SPECIAL CATEGORIES			210
211	FEEDING FLORIDA			211
212				212
213		Projects	Funds in Specific Appropriation 1460 are provided to Feeding Florida (SF 3383). Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products.	213
214				214
215		Projects	From the funds in Specific Appropriation 1460, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2026.	215
216				216
217		Projects	From the funds provided in Specific Appropriation 1460, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	217
218				218
219	1460A SPECIAL CATEGORIES			219
220	SUPPORT FOR FOOD BANK			220
221				221

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
222	From the funds in Specific Appropriation 1460A, the following projects are funded with nonrecurring funds from the General Revenue Fund:	Projects	Funds in Specific Appropriation 1460A are provided for the following projects:	222
223				223
224	1462 SPECIAL CATEGORIES			224
225	FARM SHARE PROGRAM			225
226				226
227		Projects	Funds in Specific Appropriation 1462 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 1763).	227
228				228
229		Senate	From the funds in Specific Appropriation 1462, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by January 1, 2026.	229
230				230
231		Senate	From the funds provided in Specific Appropriation 1462, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.	231
232				232
233	1464B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			233
234	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			234
235	SUPPORT FOR LOCAL FOOD BANKS			235
236				236
237		Projects	Funds in Specific Appropriation 1464B are provided for the following projects:	237
238				238
239	1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			239
240	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			240
241	FOOD BANK INFRASTRUCTURE			241
242				242

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
243		Senate	Funds in Specific Appropriation 1464C are provided to the Department of Agriculture and Consumer Services to administer a grant program to create and expand food banks and pantries designed to serve food insecure Floridians who are currently disadvantaged by proximity to services.	243
244				244
245		Senate	The department shall work with Feeding Florida to identify underserved areas, including a focus on rural areas of opportunity, for expansion. Consideration shall be given to varying cost models throughout the state and based on factors such as onboarding in a rural or urban setting. The funds may be used to equip new locations, expand routes, transportation equipment, or provide necessary training to onboard pantry staff.	245
246				246
247	1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			247
248	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			248
249	FLORIDA CHILDREN'S INITIATIVE: FOOD			249
250	SECURITY AND NATURE CONNECTION PROJECT			250
251				251
252	From the funds in Specific Appropriation 1464C, \$655,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Children's Initiative: Food Security and Nature Connection Project (HF 2922).	Projects		252
253				253
254	1464C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			254
255	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			255
256	FLORIDA STRAWBERRY FESTIVAL BUILDING AND			256
257	GENERATORS			257
258				258
259	From the funds in Specific Appropriation 1464C, \$1,450,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Strawberry Festival Building and Generators (HF 2554).	Projects		259
260				260
261	ENVIRONMENTAL PROTECTION, DEPARTMENT OF			261
262	PROGRAM: ADMINISTRATIVE SERVICES			262
263				263
264	EXECUTIVE DIRECTION AND SUPPORT SERVICES			264
265				265
266	1470A SPECIAL CATEGORIES			266

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
267	FLORIDA ACCOUNTING INFORMATION RESOURCE			267
268	(FLAIR) SYSTEM REPLACEMENT			268
269				269
270	Funds in Specific Appropriation 1470A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1470A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	270
271				271
272	1471 SPECIAL CATEGORIES			272
273	LEGAL SERVICES			273
274				274
275	Funds in Specific Appropriation 1471 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2025-2026.	Similar	Funds in Specific Appropriation 1471 are provided for legal services. Of these funds, \$1,858,176 shall be held in reserve. The Department of Environmental Protection is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2025-2026.	275
276				276
277	FLORIDA GEOLOGICAL SURVEY			277
278				278
279	1481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			279
280	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			280
281	WAKULLA BASIN GIS MAPPING INITIATIVE			281
282				282
283	From the funds in Specific Appropriation 1481A, \$1,288,349 in nonrecurring funds from the General Revenue Fund is provided for the Wakulla Basin GIS Mapping initiative (HF 3446).	Projects		283
284				284
285	TECHNOLOGY AND INFORMATION SERVICES			285
286				286
287	1486 SPECIAL CATEGORIES			287
288	CONTRACTED SERVICES			288
289				289

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
290	From the funds in Specific Appropriation 1486, \$2,853,114 in funds from the Working Capital Trust Fund, of which \$1,953,886 is nonrecurring, is provided to the Department of Environmental Protection for the implementation of a cloud-based electronic document management system. The department shall submit an updated detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule by August 1, 2025, to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget.	House Modified	From the funds in Specific Appropriation *****, \$2,853,114 in funds from the Working Capital Trust Fund, of which \$1,953,886 is nonrecurring, is provided to the Department of Environmental Protection for the implementation of a cloud-based electronic document management system.	290
291				291
292	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	House Modified	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	292
293				293
294	1486A SPECIAL CATEGORIES			294
295	ENTERPRISE CYBERSECURITY RESILIENCY			295
296				296
297	Funds in Specific Appropriation 1486A are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	House Modified	Funds appropriated in Specific Appropriation ***** are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	297
298				298
299	PROGRAM: STATE LANDS			299
300	LAND ADMINISTRATION AND MANAGEMENT			300
301				301
302	1495 SPECIAL CATEGORIES			302
303	LAND MANAGEMENT			303

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
304				304
305	Funds in Specific Appropriation 1495 may be used for resource stewardship, including program management, inventory management, administration, and planning.	Identical	Funds in Specific Appropriation 1495 may be used for resource stewardship, including program management, inventory management, administration, and planning.	305
306				306
307	1500B FIXED CAPITAL OUTLAY			307
308	LAND ACQUISITION			308
309				309
310	From the funds in Specific Appropriation 1500B, \$9,860,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponce Deleon NSB Land Acquisition (HF 1006).	Projects	From the funds in Specific Appropriation 1500B \$850,000 is provided for the Santa Rosa County Soundside Land Conservation and Preservation (SF 3156).	310
311				311
312		Projects	From the funds in Specific Appropriation 1500B \$350,000 is provided for the Kirkland Ranch Land Acquisition (SF 2186).	312
313				313
314	1504 FIXED CAPITAL OUTLAY			314
315	DEBT SERVICE			315
316				316
317	Funds provided in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	Identical	Funds provided in Specific Appropriation 1504 are for Fiscal Year 2025-2026 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	317
318				318
319	PROGRAM: DISTRICT OFFICES			319
320	REGULATORY DISTRICT OFFICES			320
321				321

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
322	From the funds in Specific Appropriation 1505 through 1509A, the Department of Environmental Protection shall submit a quarterly report detailing the number of environmental permits issued, renewed, denied, or pending, categorized by permit type, district, and county. The report shall also include the average processing times, the backlog of pending applications, and the percentage of applications approved and denied. The department shall submit the report to the chair of the Senate Appropriations Committee and the chair of the House Budget Committee. The first quarterly report for Fiscal Year 2025-2026, covering the period from July 1, 2025 to September 30, 2025, shall be submitted no later than October 15, 2025, and quarterly thereafter.	House		322
323				323
324	1508 SPECIAL CATEGORIES			324
325	CONTRACTED SERVICES			325
326				326

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
327	<p>From the funds in Specific Appropriation 1508, \$2,951,596 in nonrecurring funds from the Water Quality Assurance Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, \$2,213,697 shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent six-month period. Release is contingent upon submission of an updated detailed operational work plan, a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2025-2026 that directly align with the project work and costs specified in the current project schedule, and the project status report from the most recently completed quarter at the time of submission.</p>	<p style="text-align: center;">Senate Modified</p>	<p>From the funds in Specific Appropriation 1508, the nonrecurring sum of \$2,951,596 from the Water Quality Assurance Trust Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the submission of a revised, accurate, and comprehensive operational work plan and a monthly spend plan with expenditures broken out by deliverable that demonstrates appropriate project progression and identifies all project work and costs budgeted for Fiscal Year 2025-2026. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the quarter. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p> <p><u>From the funds in Specific Appropriation *****, the nonrecurring sum of \$2,951,596 from the Water Quality Assurance Trust Fund is provided to the Department of Environmental Protection for the Permit Lifecycle Unified Management System. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. The amount requested to be released in each budget amendment may not exceed the sum of the department's planned project expenditures for the subsequent three-month period. Release is contingent upon submission of the following: (1) an updated and comprehensive operational work plan; (2) a detailed monthly spend plan for Fiscal Year 2025-2026 with expenditures broken down by deliverable that identifies all planned project work and costs specified in the current project schedule; and (3) a copy of the project status report from the most recently</u></p>	327
328				328

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
329	The department shall submit quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Budget Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each relevant task order, contract(s), purchase orders, and invoice. The status report must also describe the progress made to date for each project milestone, deliverable, and task order; planned and actual deliverable completion dates; planned and actual costs incurred; and any project issues and risks.	House Modified	The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee no later than thirty days from the close of the previous quarter. Each status report must include copies of each relevant task order(s), contract(s), purchase order(s), and invoice(s). The status report must also describe progress made to date for each project milestone, and deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	329
330				330
331	PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			331
332	WATER POLICY AND ECOSYSTEMS RESTORATION			332
333				333
334	1518 AID TO LOCAL GOVERNMENTS			334
335	GRANTS AND AIDS - WATER MANAGEMENT			335
336	DISTRICTS - LAND MANAGEMENT			336
337				337
338	From the funds in Specific Appropriation 1518, \$5,110,000 recurring is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.	Senate Modified	From the funds in Specific Appropriation 1518, \$10,237,210 in nonrecurring funds from the Land Acquisition Trust Fund is provided to water management districts as follows: Northwest Florida Water Management District..... 4,651,110,000 Suwannee River Water Management District..... 1,777,210 St. Johns River Water Management District..... 2,250,000 Southwest Florida Water Management District..... 2,250,000 South Florida Water Management District..... 2,350,000	338
339				339
340		House	From the funds in Specific Appropriation 1518, \$3,500,000 in nonrecurring funds from the General Revenue Fund are provided to the Northwest Florida Water Management District.	340
341				341
342	From the funds in Specific Appropriation 1518, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.	Identical	From the funds in Specific Appropriation 1518, \$500,000 in recurring funds from the General Revenue Fund is provided to the Northwest Florida Water Management District to manage and operate the Lake Talquin Dam.	342
343				343
344	1519 AID TO LOCAL GOVERNMENTS			344
345	GRANTS AND AIDS - WATER MANAGEMENT			345

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346	DISTRICTS - MFLS			346
347				347
348	From the funds in Specific Appropriation 1519, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.	Identical	From the funds in Specific Appropriation 1519, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.	348
349				349
350	1520 SPECIAL CATEGORIES			350
351	CONTRACTED SERVICES			351
352				352
353		Projects	From the funds in Specific Appropriation 1520, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Waterkeeper Investigating Water Quality in Biscayne Bay (SF 1789).	353
354				354
355	1522 SPECIAL CATEGORIES			355
356	WATER QUALITY ENHANCEMENT AND			356
357	ACCOUNTABILITY			357
358				358
359	Funds in Specific Appropriation 1522 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.	Identical	Funds in Specific Appropriation 1522 are provided for increased water quality monitoring, maintenance and enhancement of a water quality public information portal, and for the continued support of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force supports key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, can inform policy and framework changes as well as make recommendations for regulatory changes.	359
360				360
361		Senate	From the funds in Specific Appropriation 1522, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal to include a comprehensive statewide flood vulnerability and sea level rise data set.	361
362				362
363	1523 SPECIAL CATEGORIES			363

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364	GRANTS AND AIDS - OCEAN RESEARCH AND			364
365	CONSERVATION ASSOCIATION - KILROY			365
366	MONITORING SYSTEMS			366
367				367
368	From the funds in Specific Appropriation 1523, \$250,000 in recurring funds from the Land Acquisition Trust Fund is provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.	Senate	Funds in Specific Appropriation 1523 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems Kilroy Network Expansion.	368
369				369
370	1524 SPECIAL CATEGORIES			370
371	GRANTS AND AIDS - INDIAN RIVER LAGOON AND			371
372	LAKE OKEECHOBEE BASIN - OPERATIONS			372
373				373
374	Funds in Specific Appropriation 1524 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).	House	Funds in Specific Appropriation 1524 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.	374
375				375
376	1525B FIXED CAPITAL OUTLAY			376
377	OCKLAWAHA RIVER RESTORATION			377
378				378
379		Senate	Funds in Specific Appropriation 1525B are provided to the Department of Environmental Protection to develop a plan, by July 1, 2026, for the restoration of the Ocklawaha River. The project shall be consistent with the definition of the alternative defined as "Partial Restoration" delineated in the Department of Environmental Protection's 1997 environmental resource permit application for the Ocklawaha River Restoration Project. The Project Plan shall include a bridge replacing the portion of the county road that will be removed to restore the Ocklawaha River. The department shall implement the Project Plan to complete construction of the Project Plan by December 31, 2035. Any funds remaining after the development of the Project Plan shall be utilized for the implementation of the Project Plan.	379
380				380
381	1526 FIXED CAPITAL OUTLAY			381
382	HARMFUL ALGAL BLOOMS MITIGATION			382
383				383

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384		House	Funds in Specific Appropriation 1526 are provided to the Department of Environmental Protection to competitively procure long-term water quality treatment concepts, design and pilot projects that sequester or remove the legacy nutrients in Lake Okeechobee to combat harmful algal blooms.	384
385				385
386	1527 FIXED CAPITAL OUTLAY			386
387	DEBT SERVICE - SAVE OUR EVERGLADES BONDS			387
388				388
389	Funds in Specific Appropriation 1527 are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	Identical	Funds in Specific Appropriation 1527 are provided for Fiscal Year 2025-2026 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	389
390				390
391	1527 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			391
392	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			392
393	CALOOSAHATCHEE RIVER VALUED ECOSYSTEM			393
394	COMPONENT RESTORATION			394
395				395
396	From the funds in Specific Appropriation 1527, \$1,750,000 in nonrecurring funds from the General Revenue Fund is provided for the Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 7 (HF 2973).	Projects		396
397				397
398	1529 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			398
399	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			399
400	GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES			400
401				401

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
402	Funds in Specific Appropriation 1529 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.	Senate		402
403				403
404	1530 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			404
405	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			405
406	EVERGLADES RESTORATION			406
407				407
408	From the funds in Specific Appropriation 1530, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.	Senate		408
409				409
410	From the funds in Specific Appropriation 1530, \$165,123,787 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).	Senate		410
411				411
412	1531 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			412
413	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			413
414	NORTHERN EVERGLADES AND ESTUARIES			414
415	PROTECTION			415
416				416
417	From the funds in Specific Appropriation 1531, \$29,876,213 in recurring funds and \$33,151,846 in nonrecurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.	Senate		417
418				418

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419	1531A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			419
420	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			420
421	GRANTS AND AIDS - C-51 RESERVOIR			421
422	IMPLEMENTATION			422
423				423
424		Senate	Funds in Specific Appropriation 1531A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.	424
425				425
426	1531A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			426
427	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			427
428	GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY			428
429				429
430	Funds in Specific Appropriation 1531A, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.	Senate		430
431				431
432	1531B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			432
433	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			433
434	EVERGLADES RESTORATION			434
435				435
436		Senate	From the funds in Specific Appropriation 1531B, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund are provided to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.	436
437				437
438		House	From the funds in Specific Appropriation 1531B, \$6,148,979 in nonrecurring funds from the General Revenue Fund are provided to the South Florida Water Management District for Comprehensive Everglades Restoration Plan planning purposes.	438
439				439
440	1531M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			440
441	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			441

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
442	EVERGLADES RESTORATION - LAKE OKEECHOBEE			442
443	WATERSHED RESTORATION PROJECT (LOWRP)			443
444				444
445		Senate	Funds in Specific Appropriation 1531M shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.	445
446				446
447	1532 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			447
448	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			448
449	GRANTS AND AIDS - HARMFUL ALGAL BLOOMS			449
450	MANAGEMENT			450
451				451
452	Funds in Specific Appropriation 1532 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.	Identical	Funds in Specific Appropriation 1532 are provided to the Department of Environmental Protection to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) (which includes, but is not limited to, red tide and blue-green algae blooms) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.	452
453				453
454	1535 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			454
455	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			455
456	GRANTS AND AIDS - WATER QUALITY			456
457	IMPROVEMENTS - EVERGLADES RESTORATION			457
458				458
459	Funds in Specific Appropriation 1535 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.	Senate		459

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
460				460
461	PROGRAM: WATER RESTORATION ASSISTANCE			461
462	WATER RESTORATION ASSISTANCE			462
463				463
464	The funds in Specific Appropriations 1548A, 1548B, and 1552 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.	Identical	The funds in Specific Appropriations 1548A, 1548B, and 1552 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.	464
465				465
466	1540 SPECIAL CATEGORIES			466
467	CONTRACTED SERVICES			467
468				468
469		Senate	From the funds in specific appropriation 1540, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department for installation of smart devices that automatically dispense biological treatments into septic tank systems to rejuvenate and/or maintain the health of the septic tank system. The department shall install the devices on all septic tank systems located in state parks near Florida's natural springs. Where the required internet connections are not available to use smart devices, funds may be used to acquire the necessary satellite internet connection equipment. Additionally, the department shall work with the Florida Gulf Coast University Water School to facilitate the installation of the smart devices on home septic tank systems of willing homeowners in the Peace River Basin where septic tanks have proven to be a leading cause of adverse water quality. All data relating to the use of the septic tank smart devices shall be forwarded to the Florida Gulf Coast University Water School to include in future water quality studies. The department shall provide an installation update and a report on the impact of the smart devices on the septic systems. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 19, 2026.	469
470				470
471	1541 SPECIAL CATEGORIES			471
472	GRANTS AND AIDS - SPECIAL PROJECTS			472
473				473

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
474	Funds in Specific Appropriation 1541A are provided for the following special projects:	Projects		474
475				475
476	1547 FIXED CAPITAL OUTLAY			476
477	SPRINGS RESTORATION			477
478				478
479	Funds in Specific Appropriation 1547 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.	Identical	Funds in Specific Appropriation 1547 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.	479
480				480
481	1548C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			481
482	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			482
483	HILLSBOROUGH COUNTY YBOR HARBOR			483
484	IMPROVEMENTS			484
485				485
486		Projects	Funds in Specific Appropriation 1548C, are provided to the Hillsborough County Ybor Harbor Improvements (SF 1389).	486
487				487
488	1548D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			488
489	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			489
490	BROOKSVILLE CRITICAL FACILITY POWER BACKUP			490
491	PLAN			491
492				492
493		Projects	Funds in Specific Appropriation 1548D, are provided to the Brooksville Critical Facility Power Backup Plan (SF 2717).	493
494				494
495	1548E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			495
496	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			496
497	CEDAR KEY WATER AND SEWER DISTRICT BACKUP			497
498	GENERATORS			498
499				499
500		Projects	Funds in Specific Appropriation 1548E, are provided to the Cedar Key Water and Sewer District: Ensuring Resilience with Backup Generators (SF 1565).	500
501				501
502	1549 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			502
503	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			503

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504	GRANTS AND AIDS - APALACHICOLA BAY AREA OF			504
505	CRITICAL STATE CONCERN			505
506				506
507	From the funds in Specific Appropriation 1549, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Apalachicola Stewardship Funding (HF 3400).	Senate	Funds in Specific Appropriation 1549 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Apalachicola Bay Area of Critical State Concern to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater restoration projects and projects to protect water resources available to the Apalachicola Bay.	507
508				508
509	1550 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			509
510	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			510
511	GRANTS AND AIDS - FLORIDA KEYS AREA OF			511
512	CRITICAL STATE CONCERN			512
513				513
514	Funds in Specific Appropriation 1550 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.	Senate	Funds in Specific Appropriation 1550 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.	514
515				515
516	1551 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			516
517	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			517
518	GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY			518
519				519

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
520		Senate	Funds in Specific Appropriation 1551, are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.	520
521				521
522		Senate	From the funds in Specific Appropriation 1551, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Taylor Creek Reservoir in the St. Johns River Water Management District.	522
523				523
524	1553A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	Projects	Funds in Specific Appropriation 1553A are provided to the Monticello Water/Wastewater Backup Generator Project (SF 2493).	524
525	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			525
526	MONTICELLO WATER/WASTEWATER BACKUP			526
527	GENERATOR PROJECT			527
528				528
529				529
530				530
531	1555 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			531
532	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			532
533	GRANTS AND AID - WASTEWATER GRANT PROGRAM			533
534				534
535	Funds in Specific Appropriation 1555 from the Water Protection and Sustainability Program Trust Fund are provided for the Water Quality Improvement Grant Program, formerly known as the Wastewater Grant Program, as established in section 403.0673, Florida Statutes.	Senate	From the funds in Specific Appropriation 1555, \$200,000,000 in nonrecurring funds from the Water Protection and Sustainability Trust Fund are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.	535
536				536
537		Senate	From the funds in Specific Appropriation 1555, \$25,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	537

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538				538
539		Senate	From the funds in Specific Appropriation 1555, \$50,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided to implement section 373.469, Florida Statutes, and for water quality improvement projects within the proximity of the Indian River Lagoon.	539
540				540
541		Senate	From the funds in Specific Appropriation 1555 \$20,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.	541
542				542
543		Senate	From the funds in Specific Appropriation 1555 \$10,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.	543
544				544
545	Funds in Specific Appropriation 1555 are provided for the following water projects:	Projects	From the funds in Specific Appropriation 1555 \$200,000,000 in nonrecurring funds from the Water Protection and Sustainability Program Trust Fund is provided for the following water projects:	545
546				546
547				547
548	PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION			548
549	WATER SCIENCE AND LABORATORY SERVICES			549
550				550
551	1574 SPECIAL CATEGORIES			551
552	TRANSFER TO INDIAN RIVER LAGOON NATIONAL			552
553	ESTUARY PROGRAM			553
554				554

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
555	Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	Identical	Funds in Specific Appropriation 1574 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.	555
556				556
557	1576 FIXED CAPITAL OUTLAY			557
558	TOTAL MAXIMUM DAILY LOADS			558
559				559
560	From the funds in Specific Appropriation 1576, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.	Senate		560
561				561
562	PROGRAM: WASTE MANAGEMENT			562
563	WASTE MANAGEMENT			563
564				564
565	1597 SPECIAL CATEGORIES			565
566	CONTRACTED SERVICES			566
567				567
568		Projects	From the funds in Specific Appropriation 1597, \$1,650,000 in nonrecurring funds from the General Revenue Fund is provided to the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (SF 3275).	568
569				569
570	1611A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			570
571	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			571
572	WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC			572
573	GENERATOR BUILDING			573
574				574
575		Projects	Funds in Specific Appropriation 1611A are provided to the Wauchula Demolition of Hazardous Electric Generator Building (SF 3247).	575
576				576
577				577
578	1611B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			578

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579	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			579
580	GILCHRIST COUNTY SOLID WASTE TRANSFER			580
581	FACILITY			581
582				582
583		Projects	Funds in Specific Appropriation 1611B are provided to the Gilchrist County Solid Waste Transfer Facility (SF 2041).	583
584				584
585	1612 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			585
586	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			586
587	MUNICIPAL WASTE REDUCTION AND RESEARCH			587
588	USING CERAWAVE MICROWAVE PLASMA			588
589				589
590	From the funds in Specific Appropriation 1612A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Municipal Waste Reduction and Research Using Cerawave Microwave Plasma (HF 2612).	Projects		590
591				591
592	PROGRAM: RECREATION AND PARKS			592
593	STATE PARK OPERATIONS			593
594				594
595	1622 SPECIAL CATEGORIES			595
596	LAND MANAGEMENT			596
597				597
598	From the funds in Specific Appropriation 1622, \$32,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for land management activities, of which the department may not use more than 25 percent of the funds for operation capital outlay or capital assets.	Senate modified	From the funds in Specific Appropriation 1622, \$22 10,000,000 from the State Park Trust Fund and \$10,000,000 from the General Revenue Fund are provided for the department to perform land management activities consistent with the land management mission of the department. These funds shall be placed in reserve. The department must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the department has for land management activities.	598
599				599
600	1636A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			600
601	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			601
602	LOCAL PARKS			602

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603				603
604	Funds in Specific Appropriation 1636A are provided for the following local parks:	Projects	Funds in Specific Appropriation 1636A are provided for the following local parks:	604
605				605
606	COASTAL AND AQUATIC MANAGED AREAS			606
607				607
608	1643 SPECIAL CATEGORIES			608
609	CORAL REEF PROTECTION AND RESTORATION			609
610				610
611	Funds in Specific Appropriation 1643 are provided for coral reef restoration and protection efforts.			611
612				612
613	1649 SPECIAL CATEGORIES			613
614	CONTRACTED SERVICES			614
615				615
616		Senate	From the funds in Specific Appropriation 1649, \$650,000 in nonrecurring funds from the General Revenue Fund is provided to the Monroe County Mobile Vessel Pumpout Program to be administered by the Department of Environmental Protection. Administrative cost for the program shall not exceed five percent.	616
617				617
618		Projects	From the funds in Specific Appropriation 1649, \$148,000 in nonrecurring funds from the General Revenue Fund is provided to the Byrne Ocean Conservation, DBA: Water Warrior Alliance Ocean Sweep Trash Collection Tournaments (SF 2132).	618
619				619
620		Projects	From the funds in Specific Appropriation 1649, \$342,790 in nonrecurring funds from the General Revenue Fund is provided to the Tampa Bay Watch Restoration Vessels (SF 2369).	620
621				621
622	1654 SPECIAL CATEGORIES			622
623	TRANSFER TO THE UNIVERSITY OF SOUTH			623
624	FLORIDA - FLORIDA FLOOD HUB FOR APPLIED			624
625	RESEARCH AND INNOVATION			625
626				626
627	Funds in Specific Appropriation 1654 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.	House		627
628				628
629	1656 FIXED CAPITAL OUTLAY			629

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630	CORAL REEF RESTORATION			630
631				631
632	Funds in Specific Appropriation 1656 are provided to implement Florida's Coral Reef Restoration and Recovery (FCR3) Initiative to enter into agreements with academic and private partnerships to establish, expand, and maintain in-state propagation and grow-out facilities; develop and implement strategies and site-specific restoration plans including curriculum for a trained workforce; and reinforce and expand restoration efforts across Florida's Coral Reef.	Senate		632
633				633
634	1658 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			634
635	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			635
636	FLOODING AND SEA LEVEL RISE RESILIENCE			636
637	PLAN - STATEWIDE			637
638				638
639	Funds in Specific Appropriation 1658 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one and two, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2024, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded in year one that have identified funding needs in subsequent years.	Senate		639
640				640
641	1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			641
642	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			642
643	BEACH PROJECTS - STATEWIDE			643
644				644
645	Funds in Specific Appropriation 1661 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.	Senate	From the funds in Specific Appropriation 1661, \$50,000,000 in recurring funds and \$2,542,082 in nonrecurring funds from the Land Acquisition Trust Fund are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds shall be used to fund post-construction monitoring and projects 1 through 13 on the Strategic Beach Management Plan and projects 1 through 8 on the Inlet Management Plan.	645

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646				646
647	1661 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			647
648	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			648
649	GRANTS AND AID - WATER QUALITY			649
650	IMPROVEMENTS - BISCAYNE BAY			650
651				651
652	From the funds in Specific Appropriation 1661, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.	Senate		652
653				653
654	1661A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			654
655	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			655
656	LEESBURG MARINA RENOVATION PROJECT			656
657				657
658		Projects	The funds in Specific Appropriation 1661A are provided to the Leesburg Marina Renovation Project (SF 1902).	658
659				659
660	PROGRAM: AIR RESOURCES MANAGEMENT			660
661	AIR RESOURCES MANAGEMENT			661
662				662
663	1669 SPECIAL CATEGORIES			663
664	GRANTS AND AIDS - SPECIAL PROJECTS			664
665				665
666	From the funds in Specific Appropriation 1669A, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Air Monitoring Equipment & Network in the Kendall Community (HF 1647).	Projects		666
667				667
668	FISH AND WILDLIFE CONSERVATION COMMISSION			668
669	PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE			669
670	SERVICES			670
671				671
672	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE			672
673	SUPPORT SERVICES			673
674				674
675	1691A SPECIAL CATEGORIES			675
676	FLORIDA ACCOUNTING INFORMATION RESOURCE			676

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
677	(FLAIR) SYSTEM REPLACEMENT			677
678				678
679	Funds in Specific Appropriation 1691A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	Funds in Specific Appropriation 1691A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	679
680				680
681	1691B SPECIAL CATEGORIES			681
682	ENTERPRISE CYBERSECURITY RESILIENCY			682
683				683
684	Funds in Specific Appropriation 1691B are provided to maintain the current level of office productivity software licenses, related security and cloud-based services equivalent to the services previously provided through the Enterprise Cybersecurity Resiliency category within the Department of Management Services.	Senate Modified	Funds appropriated in Specific Appropriation 1691B are provided to execute agency-specific contracts for Microsoft security and productivity tools and services that perform the same or similar functionality as those provided through an enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025. Funds appropriated in Specific Appropriation ***** are provided to execute agency-specific contracts for Microsoft or comparable security and productivity tools and services that offer the same or similar functionality as those available through the enterprise contract with the Florida Digital Service in Fiscal Year 2024-2025.	684
685				685
686	PROGRAM: LAW ENFORCEMENT			686
687	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			687
688				688
689	1709 SPECIAL CATEGORIES			689
690	GRANTS AND AIDS - SPECIAL PROJECTS			690
691				691
692	From the funds in Specific Appropriation 1709A , \$50,000 in nonrecurring funds from the General Revenue Fund is provided for the Boater Safety Education Program (HF 1169).	Projects		692
693				693
694	1725 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			694
695	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			695
696	DERELICT VESSEL REMOVAL PROGRAM			696
697				697

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
698	From the funds in Specific Appropriation 1725, \$2,963,342 in nonrecurring funds from the Marine Resources Conservation Trust Fund are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.	Senate	Funds in Specific Appropriation 1725 are provided to the Fish and Wildlife Conservation Commission for grants to local governments or to remove, store, destroy, and dispose of, or to pay private contractors to remove, store, destroy, and dispose of, derelict vessels or vessels declared a public nuisance.	698
699				699
700	1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			700
701	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			701
702	ANNA MARIA HISTORIC CITY PIER RESTORATION			702
703				703
704	From the funds in Specific Appropriation 1727B , \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Anna Maria Historic City Pier Restoration (HF 1525).	Projects		704
705				705
706	1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			706
707	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			707
708	SAFETY HARBOR PIER REPLACEMENT			708
709				709
710	From the funds in Specific Appropriation 1727B , \$570,000 in nonrecurring funds from the General Revenue Fund is provided for the Safety Harbor Pier Replacement (HF 3017).	Projects		710
711				711
712	1727 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			712
713	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			713
714	SOUTH GULF COVE PARALLEL BOAT LOCK TENDER			714
715	HOUSE			715
716				716
717	From the funds in Specific Appropriation 1727C , \$3,050,000 in nonrecurring funds from the General Revenue Fund is provided for the South Gulf Cove Parallel Boat Lock Tender House (HF 2692).	Projects		717
718				718
719	1727A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			719
720	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			720
721	MELBOURNE FRONT STREET BOAT DOCK			721
722	REPLACEMENT PROJECT			722
723				723

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
724		Projects	Funds in Specific Appropriation 1727A are provided for the Melbourne Front Street Boat Dock Replacement Project (SF 1397).	724
725				725
726	1727B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			726
727	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			727
728	MONROE COUNTY FLORIDA KEYS MARINE			728
729	PROTECTION BOCA CHICA MOORING FIELD			729
730	SHORESIDE FACILITY			730
731				731
732		Projects	Funds in Specific Appropriation 1727B are provided for the Monroe County Florida Keys Marine Protection: Boca Chica Mooring Field Shoreside Facility Project (SF 2757).	732
733				733
734	1727C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			734
735	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			735
736	FRANKLIN COUNTY SAINT GEORGE ISLAND BOAT RAMP			736
737				737
738		Projects	Funds in Specific Appropriation 1727C are provided for the Franklin County SGI Boat Ramp (SF 2484).	738
739				739
740				740
741	1727D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			741
742	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			742
743	INDIALANTIC RIVERSIDE PARK PIER AND KAYAK LAUNCH			743
744				744
745		Projects	Funds in Specific Appropriation 1727D are provided for the Indialantic Riverside Park Pier and Kayak Launch (SF 2266).	745
746				746
747	1727E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			747
748	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			748
749	ECKERD COLLEGE FIRE AND RESCUE			749
750				750
751		Projects	Funds in Specific Appropriation 1727E are provided for the Eckerd College Fire and Rescue (SF 3289).	751
752				752
753	PROGRAM: WILDLIFE			753

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754	HUNTING AND GAME MANAGEMENT			754
755				755
756	1744 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			756
757	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			757
758	FRANKLIN COUNTY BEAR RESISTANT RESIDENTIAL			758
759	REFUSE CONTAINERS			759
760				760
761	From the funds in Specific Appropriation 1744A , \$341,750 in nonrecurring funds from the General Revenue Fund is provided for the Franklin County - Bear Resistant Residential Refuse Containers (HF 3398).	Projects		761
762				762
763	PROGRAM: HABITAT AND SPECIES CONSERVATION			763
764	HABITAT AND SPECIES CONSERVATION			764
765				765
766	1752 SPECIAL CATEGORIES			766
767	NUISANCE WILDLIFE CONTROL			767
768				768
769	From the funds in Specific Appropriation 1752, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.	Senate Modified	From the funds in Specific Appropriation 1752, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to expand <u>existing</u> management and contractual removal of Burmese Pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques as approved by the Fish and Wildlife Conservation Commission. Innovative technologies should include the use of artificial intelligence enabled python trapping networks to lure and segregate invasive pythons from non-invasive species. <u>Funds may also be used for publicly procured nonnative snake control contracts to implement these innovative technologies. The department shall submit an annual report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee specifying the expenditures and research activities for the removal of Burmese Pythons and other priority nonnative fish and wildlife.</u>	769
770				770
771	1752A SPECIAL CATEGORIES			771
772	LAND MANAGEMENT			772
773				773

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774	From the funds in Specific Appropriation 1752A, \$20,000,000 in nonrecurring funds from the General Revenue Trust Fund is provided to the Fish and Wildlife Conservation Commission for land management activities, including management activities for gopher tortoises and Florida panthers. The department may not use more than 25 percent of the funds for operation capital outlay or capital assets.	Senate	Funds in Specific Appropriation 1752A from the State Game Trust Fund are provided for the Fish and Wildlife Commission to perform land management activities consistent with the land management mission of the commission and for the transfer of management funds pursuant to section 259.032, Florida Statutes, to chapter 298 water control districts that the state owns at least 25 percent of the total land area within the district to offset any maintenance revenues lost as a direct result of the state's acquisition of land within the district. These funds shall be placed in reserve. The commission must submit a budget amendment to request release of funds for approval by the Legislative Budget Commission by September 15, 2025, pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed spend and activity plan for the funds and shall focus on enhanced upland management activities and invasive species removal beyond the recurring funding the commission has for land management activities.	774
775				775
776	1753 SPECIAL CATEGORIES			776
777	CONTRACTED SERVICES			777
778				778
779		Projects	From the funds provided in Specific Appropriation 1753, \$350,000 in nonrecurring funds from the General Revenue Fund are provided for Captiva Erosion Prevention District Invasive Exotic Species Removal (SF 2456).	779
780				780
781	1756 SPECIAL CATEGORIES			781
782	GRANTS AND AIDS - SPECIAL PROJECTS			782
783				783
784	From the funds in Specific Appropriation 1756A , \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Miccosukee Cultural Tree Island Restoration (HF 3058).	Projects		784
785				785
786	1761 SPECIAL CATEGORIES			786
787	TRANSFER TO DEPARTMENT OF AGRICULTURE AND			787
788	CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC			788
789	PLANT RESEARCH			789
790				790

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
791	Funds in Specific Appropriation 1761 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).	House	Funds in Specific Appropriation 1761 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.	791
792				792
793	1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			793
794	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			794
795	BONITA WONDER GARDENS EVENT BUILDING			795
796				796
797	From the funds in Specific Appropriation 1767C , \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonita Wonder Gardens Event Building (HF 2358).	Projects		797
798				798
799	1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			799
800	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			800
801	FISH & WILDLIFE FOUNDATION OF FLORIDA -			801
802	COASTAL CORRIDORS			802
803				803
804	From the funds in Specific Appropriation 1767B , \$12,865,000 in nonrecurring funds from the General Revenue Fund is provided for the Fish & Wildlife Foundation of Florida - Coastal Corridors (HF 3318).	Projects		804
805				805
806	1767 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			806
807	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			807
808	FLORIDA ENDANGERED SPECIES ANNEX AT			808
809	MANATEE RESCUE CENTER			809
810				810
811	From the funds in Specific Appropriation 1767C , \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Endangered Species Annex at Manatee Rescue Center (HF 3125).	Projects		811
812				812
813	1767A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			813
814	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			814
815	FRANKLIN COUNTY FIRING RANGE			815
816				816
817		Projects	Funds in Specific Appropriation 1767A are provided for the Franklin County Firing Range (SF 2486).	817

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818				818
819	PROGRAM: MARINE FISHERIES			819
820	MARINE FISHERIES MANAGEMENT			820
821				821
822	1786 SPECIAL CATEGORIES			822
823	GRANTS AND AIDS - SPECIAL PROJECTS			823
824				824
825	Funds in Specific Appropriation 1786 are provided for the following special projects:	Projects		825
826				826
827	1792A FIXED CAPITAL OUTLAY			827
828	HABITAT RESTORATION			828
829				829
830		Senate	Funds in Specific Appropriation 1792A are provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of habitat enhancement projects in Monroe County.	830
831				831
832	PROGRAM: RESEARCH			832
833	FISH AND WILDLIFE RESEARCH INSTITUTE			833
834				834
835	1802 SPECIAL CATEGORIES			835
836	GRANTS AND AIDS - SPECIAL PROJECTS			836
837				837
838	Funds in Specific Appropriation 1802A are provided for the following special projects:	Projects		838
839				839
840	1813A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			840
841	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			841
842	MOTE MARINE LABORATORY			842
843				843
844	From the funds in Specific Appropriation 1813A, \$4,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Mote Resilient Florida Coastal Hurricane Recovery (HF 3535).	Projects	Funds in Specific Appropriation 1813A are provided for the Mote Manatee Rehabilitation Facility (SF 1258).	844
845				845
846	1813B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			846
847	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			847

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848	CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS			848
849				849
850		Projects	Funds in Specific Appropriation 1813B are provided for the Central Florida Zoo and Botanical Gardens Infrastructure Modernization Project (SF 1499).	850
851				851
852	1813C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			852
853	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			853
854	FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER			854
855				855
856		Projects	Funds in Specific Appropriation 1813C are provided for the Florida Wildlife Interactive Education Center (SF 3387).	856
857				857
858	1813D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND			858
859	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			859
860	PELICAN HARBOR SEABIRD STATION RIVERFRONT			860
861	EDUCATION CENTER			861
862				862
863		Projects	The funds in Specific Appropriation 1813D are provided for the Pelican Harbor Wildlife Rescue Rehabilitation Release and Education Centers (SF 3386).	863
864				864
865	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	Identical	The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.	865
866				866
867	PROGRAM: CITRUS, DEPARTMENT OF			867
868	EXECUTIVE DIRECTION AND SUPPORT SERVICES			868
869				869
870	2044A SPECIAL CATEGORIES			870
871	FLORIDA ACCOUNTING INFORMATION RESOURCE			871
872	(FLAIR) SYSTEM REPLACEMENT			872

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
873	Funds in Specific Appropriation 2044A are provided to implement the remediation tasks		Funds in Specific Appropriation 2044A are provided to implement the remediation tasks	873
874	necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	Identical	necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) System.	874
875				875
876	AGRICULTURAL PRODUCTS MARKETING			876
877				877
878	2051 SPECIAL CATEGORIES			878
879	PAID ADVERTISING AND PROMOTION			879
880				880
881	From the funds in Specific Appropriation 2051, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.	House	From the funds is Specific Appropriation 2051, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Citrus for the purpose of revitalizing domestic demand for Florida grapefruit through heritage programs of statewide significance that carry nationwide reach with demonstrable tourism impacts.	881
882				882
883		House	From the funds in Specific Appropriation 2051, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.	883
884				884
885	2052 SPECIAL CATEGORIES			885
886	CITRUS RECOVERY PROGRAM			886
887				887
888		Senate	Funds in Specific Appropriation 2052 are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the production of trees that show tolerance or resistance to citrus greening, (2) to advance technologies that produce tolerance or resistance to citrus greening, and (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats.	888
889				889
890	HB 5001 - BOB	Back-of-Bill	SB 2500 - BOB	890
891				891

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
892	SECTION 97. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus tree nurseries for purchase of new equipment in Specific Appropriation 1564A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2025-2026 for the same purpose.	Identical	SECTION 113. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for cost-share funding to citrus tree nurseries for purchase of new equipment in Specific Appropriation 1564A of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	892
893				893
894	SECTION 98. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 154 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Identical	SECTION 115. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 154 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	894
895				895
896	SECTION 99. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in Specific Appropriation 1629 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2025-2026 for the same purpose.	Identical	SECTION 114. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Resilient Food Systems Infrastructure grant in Specific Appropriation 1629 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	896
897				897
898	SECTION 100. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1508 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Fiscal Year 2025-2026 for the same purpose.	Identical	SECTION 112. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1508 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	898
899				899
900	SECTION 101. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the supplemental appropriation in Section 11 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2025-2026 for the same purpose.	Senate		900
901				901
902	SECTION 102. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1459, 1489, 1532, 1541A, 1549, 1557, 1569A, 1604, of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Identical	SECTION 111. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1459, 1489, 1532, 1541A, 1549, 1557, 1569A and 1604 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	902
903				903

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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
904	SECTION 103. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Section 157 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	No Language	SECTION 116. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Section 157 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	904
905				905
906	SECTION 104. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for large-scale inspection equipment in Specific Appropriation 1548 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	House		906
907				907
908	SECTION 108. The unexpended balance of funds provided to the Department of Environmental Protection from the supplemental appropriation in Section 10 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Senate		908
909				909
910		House	SECTION 120. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Harmful Algal Blooms Mitigation in Specific Appropriation 1666 of chapter 2023-239, Laws of Florida and Specific Appropriation 1711 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2025-2026 to competitively procure long-term water quality treatment concepts, design and pilot projects that sequester or remove the legacy nutrients in Lake Okeechobee to combat harmful algal blooms.	910
911				911
912	SECTION 109. The unexpended balance of funds provided to the Department of Environmental Protection for the Hurricane Restoration Reimbursement Grant Program in section 163 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for the Hurricane Restoration Reimbursement Grant Program for Fiscal Year 2025-2026.	House		912
913				913
914	SECTION 110. The unexpended balance of funds provided to the Department of Environmental Protection for the Northwest Florida Water Management District in Section 240 of chapter 2024-231, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	Similar	SECTION 121. The unexpended balance of funds appropriated to the Department of Environmental Protection for the Northwest Florida Water Management District in Section 240 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the department for the same purpose.	914
915				915

Appropriations Committee on Agriculture, Environment, and General Government
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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
916	SECTION 111. The nonrecurring sums of \$20,000,000 from the General Revenue Fund and \$215,000,000 from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2024-2025 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.	House Modified	SECTION 111. The nonrecurring sums of \$20,000,000 <u>\$22,140,204</u> from the General Revenue Fund and \$215,000,000 <u>\$213,186,348</u> from the Drinking Water Revolving Loan Trust Fund are appropriated to the Department of Environmental Protection in Fiscal Year 2024-2025 in Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program. This section is effective upon becoming a law.	916
917				917
918	SECTION 112. The nonrecurring sums of \$20,000,000 from the General Revenue Fund and \$335,000,000 from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2024-2025 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.	House Modified	SECTION 112. The nonrecurring sums of \$20,000,000 <u>\$22,738,936</u> from the General Revenue Fund and \$335,000,000 <u>\$339,588,907</u> from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund are appropriated in Fiscal Year 2024-2025 to the Department of Environmental Protection in Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program. This section is effective upon becoming a law.	918
919				919
920	SECTION 113. The sum of \$400,000,000 appropriated from the General Revenue Fund to the St. Johns River Water Management District in section 170 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.	House		920
921				921
922	SECTION 114. The sum of \$633,000,000 appropriated from the General Revenue Fund to the Department of Environmental Protection in section 171 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.	House Modified	SECTION 114. The sum of \$633,000,000 <u>\$200,000,000</u> appropriated from the General Revenue Fund to the Department of Environmental Protection in section 171 of chapter 2024-231, Laws of Florida, for the acquisition of lands shall revert immediately. This section is effective upon becoming a law.	922
923				923
924	SECTION 134. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission from the supplemental appropriation in Section 12 of chapter 2024-58, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2025-2026 for the same purpose.	Senate		924
925				925
926		Senate	SECTION 132. The unexpended balance of General Revenue funds provided to the Fish and Wildlife Conservation Commission for the Monroe County Marine Emergency Response Vessels (SF 1035) in Specific Appropriation 1903 of chapter 2024-231, Laws of Florida, shall revert and is appropriated for Fiscal Year 2025-2026 to the Fish and Wildlife Conservation Commission for the same purpose (SF 3502).	926
927				927

Appropriations Committee on Agriculture, Environment, and General Government
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	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
928		Senate New	SECTION XXX. The nonrecurring sum of \$25,000,000 from the General Revenue Fund is appropriated to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for Fiscal Year 2024-2025 to continue the closure of the Piney Point Facility, now operated as the Eastport Terminal facility, located in Manatee County, Florida. These funds may be used to address environmental impacts either directly or indirectly related to the emergency response and site closure. This section is effective upon becoming law.	928
929				929
930		Senate New	SECTION XXX. The unexpended balance of funds provided to the Department of Environmental Protection from the Water Quality Assurance Trust Fund in Specific Appropriation 1691 of chapter 2024-231, Laws of Florida, for the Permit Lifecycle Unified Management System shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	930
931				931
932		Senate New	SECTION XXX. The unexpended balance of funds provided to the Department of Environmental Protection from the General Revenue Fund in Specific Appropriation 1756 of chapter 2024-231, Laws of Florida, for a comprehensive water quality study to identify and analyze impaired rivers shall revert and is appropriated to the department for Fiscal Year 2025-2026 for the same purpose.	932
933	NEW PROVISIO			933
934		Senate New	Funds in Specific Appropriation xxxx are provided to the Department of Environmental Protection to provide grants to government and privately owned utilities to pilot emerging and innovative technologies designed to reduce the presence of contaminants of emerging concern, including pharmaceuticals, in wastewater. The department shall provide a report on the use of the funds and performance and outcomes of the technologies used to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Budget Committee by December 1, 2025.	934
935				935
936		Senate New	From the funds in Specific Appropriations xxxx through xxxx, the Department of Environmental Protection may submit budget amendments to request the realignment of funds appropriated for Everglades restoration pursuant to s. 216.292(4), Florida Statutes, subject to the approval of the Legislative Budget Commission.	936
937				937

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

	<u>HB 5001</u>	<u>Senate Offer #1</u>	<u>SB 2500</u>	
938		Senate New	From the funds in Specific Appropriation 1756, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection to contract with the Water School at the Florida Gulf Coast University to update and expand the comprehensive, statewide water quality study to identify and analyze impaired rivers, lakes, estuaries, and coastal systems, including upstream sources, and determine the root cause of such impairments.	938

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

Line	Description	Senate	House	Senate Offer #1
1	LAND MANAGEMENT. Notwithstands s. 216.181 and 216.292, F.S., to authorize the DACS, FWC, and DEP to request an increase in budget authority for land management, subject to LBC approval.		No Language	House
2	NATIONAL SCHOOL LUNCH PROGRAM. Authorizes DACS to submit a budget amendment to increase budget authority to support the National School Lunch Program.	Similar	Similar	Similar
3	MINI LATF LOANS. Amends s. 215.18(3), F.S. to authorize loans to land acquisition trust funds within several agencies.	Similar	Similar	Similar
4	DISTRIBUTION OF FUNDS FROM THE LAND ACQUISITION TRUST FUND WITHIN THE DEPARTMENT OF ENVIRONMENTAL PROTECTION TO OTHER AGENCIES' LAND ACQUISITION TRUST FUNDS. Provides that, in order to implement specific appropriations from the land acquisition trust funds within the Department of Agriculture and Consumer Services, the DEP, the Fish and Wildlife Conservation Commission, and the Department of State, the DEP will transfer a proportionate share of revenues in the Land Acquisition Trust Fund within the DEP on a monthly basis, after subtracting required debt service payments, to each agency and retain a proportionate share within the Land Acquisition Trust Fund within the DEP. Total distributions to a land acquisition trust fund within the other agencies may not exceed the total appropriations for the fiscal year. The section further provides that DEP may advance funds from the beginning unobligated fund balance in the Land Acquisition Trust Fund to LATF within the Fish and Wildlife Conservation Commission for cash flow purposes.	Similar	Similar	Similar
5	FLORIDA FOREVER TRUST FUND. Amends s. 259.105(3), F.S., to notwithstanding the Florida Forever statutory distribution to authorize distributions as provided in the GAA.		No Language	Senate
6	PFAS RULE REQUIREMENT. Extends the current requirement that DEP adopt by rule statewide cleanup target levels for PFAS in drinking water, groundwater, and soil if the US EPA has not finalized standards by January 1, 2026.		No Language	Senate
7	STATUTORY REVERSIONS. Provides that the amendment to s. 376.91(2), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2025.		No Language	Senate
8	INLAND PROTECTION TRUST FUND. Amends s. 376.3071(13), F.S., to exempt deductibles, copays and monetary caps in certain circumstances.	No Language		Senate
9	INLAND PROTECTION TRUST FUND. Amends s. 376.3071(15)(g), F.S., to revise the requirements for the usage of the trust fund for ethanol or biodiesel damage.	Similar	Similar	Similar
10	STATUTORY REVERSIONS. Provides that the amendment to s. 376.3071(15)(g), F.S., expires July 1, 2026, and the text of that section reverts to that in existence on July 1, 2020.	Similar	Similar	Similar
11	FLORIDA PETROLEUM LIABILITY AND RESTORATION INSURANCE PROGRAM. Amends s. 376.3072, F.S., to exempt deductibles, copays, and monetary caps relating to the program.	No Language		Senate
12	WATER SUPPLY GRANT PROGRAM. Authorizes the DEP to implement the water supply grant program in region I and II of Northwest Florida Regional Water Supply Plan.	No Language		Senate

Appropriations Committee on Agriculture, Environment, and General Government
Agriculture and Natural Resources Budget Subcommittee

Line	Description	Senate	House	Senate Offer #1
13	CITRUS TREE PROPAGATION. Provides that, notwithstanding ch. 287, F.S., the Department of Citrus is authorized to enter into agreements to expedite the increased production of citrus trees that show tolerance or resistance to citrus greening.		No Language	Senate
14	STAN MAYFIELD WORKING WATERFRONT PROGRAM. Amends s. 380.5105, F.S., to authorize grants to be awarded for capital expenditure projects to support the commercial and marine aquaculture industries.	Different	Different	Senate
15	STATUTORY REVERSIONS. Provides that the amendment to s. 380.5105, F.S., expires July 1, 2026, and the text of that section reverts to that in existence on June 30, 2024.	Similar	Similar	Similar
16	HURRICANE RESTORATION REIMBURSEMENT GRANTS. Extends the grant program for another year and requires the DEP to reimburse 100 percent of the cost of eligible sand replacement projects and requires cost-share requirements based on armoring project eligibility. Additionally, authorizes local governments to apply for funds to implement large scale sand placement projects (with no more than 50 percent of the remaining funds being used for this purpose).	No Language		House
17	DERELICT VESSELS. Authorizes the FWC to use funds appropriated for derelict vessel removal for grants to local governments to remove themselves or pay private contractors to, remove, store, destroy, and dispose of derelict vessels or vessels declared a public nuisance.	Similar	Similar	Similar
18	WATER QUALITY IMPROVEMENT GRANT PROGRAM. Notwithstands s. 403.0673, F.S., to authorize funds appropriated for the water quality improvement grant program to be used for projects as provided in the GAA.	Different	Different	Senate
19	LAND ACQUISITION TRUST FUND. Amends s.375.041(3), F.S. to specify that funds shall be appropriated as provided in the GAA.	No Language		Pending Budget Decision

House of Representatives Agriculture Natural Resources Budget Subcommittee /
Senate Appropriations Committee on Agriculture, Environment, and General Government
HB 5011 / SB 2506

Funding for Environmental Resource Management / Natural Resources					
Line	Section	House	Senate Offer #1	Senate	Section
1	1	Amends section 259.1055, F.S., removing provisions authorizing the Fish and Wildlife Conservation Commission to enter into voluntary agreements with private landowners for environmental services within the Florida Wildlife Corridor that are funded with Indian Gaming revenues.	Senate Modified to remove gaming revenues		1
2	1		Senate	Amends section 253.0251, F.S., requiring applications for full fee simple acquisition projects to identify why the project requires a full fee simple interest.	1
3	2	Repeals section 260.0145, F.S., relating to the Local Trail Management Grant Program funded with Indian Gaming revenues.	Senate		2
4	2		Senate	Amends section 259.032, F.S., adding water control districts to those governmental entities that may contract with state agencies for land management activities.	2
5	3	Repeals section 380.095, F.S., relating to dedicated funding for conservation lands, resiliency, and clean water infrastructure from the revenue share payments received under the 2021 Seminole Gaming Compact.	House		3
6	3		Senate	Amends section 390.093, F.S., adding the degree to which a project reduces flood risk and increases credits awarded to a community participating in the National Flood Insurance Program’s Community Rating System to the Tier 1 criteria for projects to be included in Statewide Flooding and Sea Level Rise Resilience Plan.	3
7	4	Amends section 17.71, F.S., removing a cross reference.	House		4
8	4		House	Amends section 380.095, F.S., revising the distribution of revenue share payments received under the 2021 Seminole Gaming Compact as follows: --require the annual distribution funds for land acquisition to be directed to the Incidental Trust Fund within DACS for the Rural and Family Lands Protection Program within the Florida Wildlife Corridor, rather than appropriated in Administered Funds for eligible state agencies to request funds; --allow funds to be used for land management contracts; --add a distribution of \$30 million to the General Inspection Trust Fund within DACS for agricultural water conservation and water supply planning; --cap the annual distribution to the Water Protection and Sustainability Program Trust Fund at \$300 million; and --direct any remaining funds to be transferred to General Revenue.	4
9	5	Amends section 259.037, F.S., removing a cross reference.	Senate Modified to remove gaming revenues		5

House of Representatives Agriculture Natural Resources Budget Subcommittee /
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HB 5011 / SB 2506

Funding for Environmental Resource Management / Natural Resources					
Line	Section	House	Senate Offer #1	Senate	Section
10	5		Senate Modified	Amends section 403.0673, F.S., adding requirements for the Water Quality Improvement Grant Program administered by DEP as follows: --require prioritization of projects located in a rural area of opportunity; --require at least \$50 million per year be dedicated to projects located in a rural area of opportunity; and --require grant awards to be announced each year by October 1 <u>December 1</u> .	5
12	6		House	Amends section 403.891, F.S., requiring any funds in excess of \$400 million distributed to the Water Protection and Sustainability Program Trust Fund from Documentary Stamp Taxes or revenue share payments received under the 2021 Seminole Gaming Compact to be transferred to the General Revenue fund by June 30 of each year.	6
13	7		House	Amends section 570.93, F.S., requiring DACS to establish an agricultural non-point source regional water program.	7
14	6	Provides an effective date of July 1, 2025.	Identical	Provides an effective date of July 1, 2025.	6